

Starke County Highway Department January 2021 Monthly Report

BUDGET 2020 AND 2021

MVH AND LRS REVENUES 2016 TO October 2020

MVH

MVH DISTRIBUTIONS 2016 Through 2020													
	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL
2016	\$189,804.01	\$155,908.25	\$208,887.16	\$269,509.18	\$212,357.07	\$196,866.52	\$216,294.64	\$214,381.51	\$179,979.40	\$192,978.35	\$166,533.37	\$176,141.50	\$2,379,640.96
2017	\$186,619.71	\$155,419.73	\$205,632.60	\$247,652.69	\$218,892.36	\$181,077.42	\$221,226.40	\$88,487.57	\$248,605.16	\$313,652.08	\$269,487.46	\$283,301.47	\$2,620,054.65
2018	\$282,229.21	\$254,335.50	\$292,270.69	\$334,512.78	\$343,398.99	\$271,237.08	\$312,144.20	\$133,764.07	\$256,744.00	\$262,896.81	\$249,026.65	\$254,825.62	\$3,247,385.60
2019	\$250,376.19	\$243,946.60	\$266,788.10	\$281,404.62	\$274,696.64	\$254,543.52	\$250,029.06	\$126,899.22	\$266,886.64	\$264,696.16	\$264,222.96	\$254,539.02	\$2,999,028.73
2020	\$249,651.64	\$239,958.92	\$286,264.16	\$286,327.42	\$235,189.35	\$189,096.24	\$203,221.01	\$126,885.32	\$256,970.94	\$265,322.10	\$264,622.46	\$255,039.66	\$2,858,549.22
					-14.38%	-25.72%	-18.73%	-0.01%	-3.72%	0.02%	0.00%	-0.01%	-4.69%
													(\$140,479.51)
										November	-5.14%		
LRS DISTRIBUTIONS 2016 Through 2020													
	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL
2016	\$20,205.77	\$20,758.95	\$22,415.90	\$25,058.46	\$21,512.86	\$22,700.99	\$22,792.71	\$5,957.28	\$20,123.60	\$22,014.05	\$21,513.06	\$21,848.99	\$246,902.62
2017	\$20,686.23	\$20,325.92	\$21,818.72	\$21,914.16	\$22,549.56	\$21,731.84	\$23,920.08	\$8,825.77	\$33,226.31	\$41,151.35	\$37,966.98	\$40,237.75	\$314,354.67
2018	\$35,894.64	\$37,104.54	\$35,836.55	\$35,130.69	\$40,201.14	\$36,188.51	\$42,233.73	\$13,359.23	\$46,231.69	\$36,712.15	\$33,883.52	\$35,906.02	\$428,682.41
2019	\$36,852.68	\$35,609.11	\$36,010.37	\$34,782.10	\$37,083.77	\$37,369.52	\$38,436.22	\$16,778.22	\$41,216.43	\$41,378.64	\$38,826.68	\$40,473.24	\$434,816.98
2020	\$37,362.41	\$36,706.84	\$37,917.40	\$35,442.43	\$34,181.35	\$27,881.49	\$31,527.29	\$17,148.58	\$39,590.94	\$39,762.95	\$38,466.29	\$38,858.60	\$414,846.57
	0.01%				-7.83%	-25.39%	-17.98%	0.22%	-3.95%	-3.91%	-1.03%	-3.99%	-4.60%
													(\$19,970.41)
										November	-4.66%		

FUND	1/1/2020 BALANCE	1/1/2021 BALANCE
CUMULATIVE BRIDGE	\$127,874.46	\$218,321.14
LRS	\$207,326.20	\$226,419.69
MVH	\$171,342.94	\$96,923.56
TOTAL ALL FUNDS	\$506,543.60	\$541,664.39

OPERATIONS

We spent December mostly hauling in material for the 2021 summer road improvement operations. We did have a few minor snow events that acted as good training events for some of our new drivers. I met with the Surveyor today to inspect some of the sand they are taking out of the Yellow river as part of their dredging, cleaning program. We may be able to use in for our winter salt sand mixture. This will save our County a great deal of money in material costs.

BRIDGES

Bridge 137 – CR 300 E over the Yellow River, just south of CR 50 N. Estimated completion date, Fall of 2022. We are currently scoring the letters of interest based on INDOT proscribed rating system. I will present our results for you at your next meeting and ask for your approval of the selected consultant.

Bridge 7 – CR 1200 E over the Yellow River –In design. Estimated Completion Date, Fall of 2021.

Bridge 59 – CR700S over Bogus Run – Grant application being submitted for this replacement. Estimated Completion Date, Fall of 2022

Bridge Structural Inspections-- Phase II is nearing completion, we should have the draft report later this month

UPDATED COUNTY MAP

The final draft of the County map was approved at the last commissioners meeting. We should be receiving our quota of maps

COMMUNITY CROSSINGS GRANTS

This month we found out that we were awarded grants for two projects in Round 2 of the 2020 CCMG program. In 2020, we were awarded four projects and the maximum total award amount of \$1,000,000.00. The two projects awarded in this round were:

- 1) Pipe replacement on 300E, just N of 800N
- 2) Hot Mix asphalt paving on 600E b/t 800N and 900N

Over the last four years we have received over \$3,000,000.00 in CCMG funding.

INDOT CALL FOR PROJECTS

INDOT recently announced a Federal grant opportunity. We submitted three applications for this call for projects. Unlike Community Crossings grants, we are somewhat limited in what projects we can submit for this round of grants. The roadways must be on the National Highway System. All bridges are eligible

- 1) 500N from US35 to CR750E HMA road resurfacing—This project also goes through Hamlet. Hamlet is partnering with us on this project. They will pay the funding match for their section of roadway.
- 2) Bridge #59 replacement, CR700S b/t CR100W and CR200W
- 3) Toto Rd. sight distance correction at CR300E

We were notified a few weeks ago that all three projects were accepted for the presentation round of the grant process. We will be presenting these in front of the INDOT panel on January 14th. We are the only LPA in the LaPorte district with three projects in this round. Over the last few years, we have been awarded over \$3,000,000.00 in INDOT call for projects grants and other minor grant programs such as the railroad crossing improvement grant. These grants, combined with our CCMG grants total over \$6,000,000.00 in the last four years. We have essentially maxed out our budget's ability to match these grant awards.

These presentations will be held virtually on Thursday January 14, 2021.

Please note – you will be given 7 minutes to present your project. We would like the presentation to be why your project is important and why you feel we should fund it.

Also note times listed below are CST (LaPorte Time)

Schedule:

8:00 am – Cass County – CR 300 S/CR 400 W to 100ft S of CR 325 S

8:20 am – Logansport – Sidewalks around 3 elementary schools and the junior high

8:40 am – Pulaski County – US 35 E between 0660 N US 35 and TRSP

9:00 am – White County – Bridge #240

9:20 am – White County – Bridge #180

9:40 am – Marshall County – Veterans Pkwy from Michigan Rd to Pioneer Dr.

10:00 am – North Judson – New Sidewalks along Campbell, Weninger and George

10:20 am – LaPorte County – Bridge #104

10:40 am – Porter County – Bridge #64-00066

11:00 am – Porter County - Bridge #64-00001

12:00 pm – Hamlet – Indiana Ave from Hamlet town limits West to East

12:20 pm – Starke County – Toto Rd

12:40 pm – Starke County – CR 500 N from US 35 to CR 750 E

1:00 pm – Starke County – Bridge #59, CR 700 S to .25 miles W of CR 200 W

If for any reason you cannot attend this meeting please let me know as soon as possible.

PERMITS

The third reading of the driveway permit ordinance will be tonight.

KIRPC GRANT – We met with Edwin Buswell on December 16th. The grant process is moving ahead and we will be starting on the Road Safety plan sometime in the next year.

FACILITIES

- 1) New generator installation January 9th
- 2) Two new garage doors --- Jan.12
- 3) New front door for the office
- 4) New lighting in the areas around our equipment storage shed

5) Repairs to the Salt shed

US30 COALITION

We met virtually last Friday, there actually has been some movement in the process. I will explain at your meeting. I recommend we remain cautious but involved.

IACHES BOARD OF DIRECTORS

At last month, IACHES (Indiana Association of Highway Engineers and Supervisors) held its annual meeting. During that meeting I was appointed to the group's Board of Directors (six members). I am the new director for the Northwest District, which aligns with the 13 Counties in INDOT's LaPorte District. This will help us in lobbying efforts for highway funding and legislation.

