

Starke County Highway Department Monthly Report February 3, 2014

Summary

WINTER OPERATIONS/SNOW REPORT

January was spent primarily plowing snow. The Highway Department worked 30 of 31 days. We plowed 25 days, hauled materials for 2 days, and cleaned roads (widened, sanded, and pushed back corners) for 3 days. We plowed over 55,000 miles and travelled another 9700 in support roles (supervision, repair, etc.). We used 14,952 gallons of diesel fuel and 2,627 gallons of gasoline. Although everyone is a little worn out we are prepared for any upcoming storms.

LABOR	\$80,409.94
EQUIPMENT	\$214,090.00
MATERIALS	\$70,150.00
	\$364,649.94

LABOR	Regular Hours	Hourly Rate	REGULAR PAYROLL	OT hours	OT Hourly Rate	OT PAYROLL	TOTAL PAYROLL BY POSITION
Truck Drivers (15)	2,640.00	\$15.89	\$41,949.60	682.50	\$23.84	\$16,270.80	\$58,220.40
Lead Mechanic (1)	176.00	\$18.50	\$3,256.00	28.00	\$27.75	\$777.00	\$4,033.00
Apprentice Mechanic (1)	176.00	\$15.50	\$2,728.00	45.50	\$23.25	\$1,057.88	\$3,785.88
Administrative Assistant (1)	176.00	\$15.41	\$2,712.16	0.00	\$0.00	\$0.00	\$2,712.16
Part Time Worker (1)	129.00	\$13.70	\$1,767.30	0.00	\$0.00	\$0.00	\$1,767.30
Superintendent (1)	176.00	\$21.64	\$3,808.64	141.50	\$0.00	\$0.00	\$3,808.64
Foreman (2)	362.00	\$17.28	\$6,082.56	237.00	\$0.00	\$0.00	\$6,082.56
LABOR TOTAL =							\$80,409.94

EQUIPMENT	TYPE	COST CODE	CAPACITY/SIZE	HP	RATE	HOURS	TOTAL COST BY TYPE
	AMBULANCE (Sign Truck)	8041		UP TO 210	\$32.50	67.00	\$2,177.50
	Ambulance (Maintenance Truck)	8041		UP TO 210	\$32.50	78.00	\$2,535.00
	LOADER, WHEEL	8394	4CY	TO 200	\$52.00	190.00	\$9,880.00
	FLOW, SNOW, TRUCK MNTD	8452	TO 15FT.		\$10.75	3150.00	\$33,862.50
	TRUCK, DUMP	8722	12CY		\$60.00	1751.00	\$105,060.00
	TRUCK, DUMP	8723	18CY		\$65.00	780.00	\$50,700.00
	TRUCK, PICKUP	8800	TRANSPORT PEOPLE		\$0.50	150.00	\$75.00
	TRUCK, PICKUP	8801	1/2 TON		\$14.00	430.00	\$6,020.00
	TRUCK, PICKUP	8802	1 TON		\$20.00	185.00	\$3,780.00
\$214,090.00							

BRIDGE RFP

The RFP for bridge design for four County bridges (Bridges#31, 66,79, and 79) We have received 6 bids for the RFP.

Bridge 43 construction update. Construction is complete.

2017 AND 2018 INDOT CALL FOR PROJECTS We are still waiting for our application to be approved for the Yellow River bridge.

MATERIALS			
TYPE	TONS	PRICE PER TON	TOTAL COST BY TYPE
Salt, Bulk untreated	800.00	\$48.00	\$38,400.00
Sand,	4500.00	\$6.00	\$27,000.00
Sand, Ice	1000.00	\$4.75	\$4,750.00
			\$70,150.00