

LEVEL 2

Starke County

Period Ending Date: December 31, 2012

Fund 0101 CO GENERAL
Department 001 CLERK

Account	COUNCIL APPROVED BUDGET	Requested Amount
Fund 0101 CO GENERAL		
Department 001 CLERK		
Expenses		
001-1000.01 CLERK SALARY	36,016.00	
001-1000.02 DEPUTY CLERKS (4)	107,304.00	
001-2000.01 OFFICE SUPPLIES	4,000.00	
001-2000.02 OFFICIAL RECORDS	1,400.00	
001-3000.01 POSTAGE	6,000.00	
001-3000.02 DISTRICT MEETINGS	25.00	
001-3000.03 DUES	250.00	
Expenses Total	154,995.00	
CLERK Dept Total	154,995.00	

LEVEL 2

Stark County

Period Ending Date: December 31, 2012

Fund 0101 CO GENERAL
Department 002 AUDITOR

Account	COUNCIL APPROVED BUDGET	Requested Amount
Department 002 AUDITOR		
Expenses		
002-1000.01 AUDITOR SALARY	36,016.00	
002-1000.02 DEPUTY AUDITORS SALARIES	107,304.00	
002-1000.04 MEETINGS	1,500.00	
002-1000.05 COMP FOR NIGHT MEETINGS FOR AUD	1,967.00	
002-2000.01 OFFICE SUPPLIES	3,200.00	
002-3000.01 POSTAGE	1,000.00	
002-3000.03 DUES & SUBSCRIPTIONS	1,080.00	
Expenses Total	152,067.00	
AUDITOR Dept Total	152,067.00	

LEVEL 2

Fund 0101 CO GENERAL
Department 003 TREASURER

Stark County
Period Ending Date: December 31, 2012

Account	COUNCIL APPROVED BUDGET	Requested Amount
Department 003 TREASURER Expenses		
003-1000.01 TREASURER SALARY	36,016.00	
003-1000.02 DEPUTY TREAS SALARIES	26,826.00	
003-1000.03 EXTRA HELP	10,000.00	
003-1000.04 MEETINGS	600.00	
003-2000.01 OFFICE SUPPLIES	6,000.00	
003-2000.02 TAX STATEMENTS	3,500.00	
003-3000.01 POSTAGE	8,000.00	
003-3000.02 MILEAGE	700.00	
003-3000.03 STATE DUES	200.00	
003-3000.06 NEWSPAPER AND ADVERTISING	400.00	
003-3000.08 printing & mailing of statements	7,500.00	
003-3000.12 Lock Box--1st Source Bank	7,000.00	
Expenses Total	106,742.00	
TREASURER Dept Total	106,742.00	

LEVEL 2

Fund 0101 CO GENERAL
Department 004 RECORDER

Starke County
Period Ending Date: December 31, 2012

Account	COUNCIL APPROVED BUDGET	Requested Amount
Department 004 RECORDER Expenses		
004-1000.01 RECORDER SALARY	36,016.00	
004-1000.02 DEPUTY RECORDER SALARY	26,826.00	
004-1000.03 EXTRA HELP	1,000.00	
004-3000.01 POSTAGE	500.00	
004-3000.02 Copy Machine shared with others	700.00	
004-3000.05 MIRRS-Manatron Recorders Pkg.	2,100.00	
Expenses Total	67,142.00	
RECORDER Dept Total	67,142.00	

LEVEL 2

Fund 0101 CO GENERAL
Department 005 SHERIFF

Starke County
Period Ending Date: December 31, 2012

Account	COUNCIL APPROVED BUDGET	Requested Amount
Department 005 SHERIFF Expenses		
005-1000.01 SHERIFF SALARY	102,000.00	
005-1000.02 CHIEF DEPUTY/PATROL OFFICER	37,837.00	
005-1000.03 EXTRA HELP PT TIME DEPUTIES	3,000.00	
005-1000.04 DETECTIVE (2 starting 2011)	73,230.00	
005-1000.06 PATROLMEN (8 for 2010-6 for 2011)	215,584.00	
005-1000.07 MERIT BOARD	900.00	
005-1000.09 CLOTHING ALLOWANCE	3,500.00	
005-1000.13 CHIEF DETECTIVE	37,838.00	
005-1000.14 OVERTIME PAY	22,041.00	
005-1000.16 Matron	32,946.00	
005-2000.01 OFFICE SUPPLIES	1,500.00	
005-2000.02 GAS AND OIL	58,000.00	
005-2000.03 TIRES AND TUBES	3,000.00	
005-2000.06 GARAGE AND MOTOR	6,000.00	
005-2000.10 REIM POSSE EQPT	3,000.00	
005-3000.01 POSTAGE	1,500.00	
005-3000.04 MOBILE RADIO MAINT CONT	250.00	
005-3000.05 TELEPHONE	7,750.00	
005-3000.06 INTOXILIZER MAINT CONT	650.00	
005-3000.12 CELLULAR PHONES	2,250.00	
Expenses Total	612,776.00	
SHERIFF Dept Total	612,776.00	

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Starke County

Period Ending Date: December 31, 2012

Fund 0101 CO GENERAL
Department 006 SURVEYOR

Account	COUNCIL APPROVED BUDGET	Requested Amount
Department 006 SURVEYOR Expenses		
006-1000.01 SURVEYOR SALARY	34,816.00	
006-1000.02 OFFICE CLERK	26,826.00	
006-1000.04 CERTIFIED ACTIVE REG. DRAIN MILEAC	1,200.00	
006-1000.05 ROAD SCHOOLMEETINGS	300.00	
006-1000.06 SECTION CORNER REFERENCE	1,000.00	
006-2000.01 OFFICE SUPPLIES	500.00	
006-2000.02 REPAIR & MAINT	500.00	
006-2000.04 FUEL,LUBE,TIRES	2,950.00	
006-3000.01 POSTAGE	100.00	
006-3000.05 TELEPHONE (CELL)	500.00	
Expenses Total	68,692.00	
SURVEYOR Dept Total	68,692.00	

LEVEL 2

Starke County

Period Ending Date: December 31, 2012

Fund 0101 CO GENERAL
Department 007 CORONER

Account	COUNCIL APPROVED BUDGET	Requested Amount
Department 007 CORONER		
Expenses		
007-1000.01 CORONER SALARY	7,064.00	
007-1000.02 CHIEF DEPUTY	1,491.00	
007-1000.04 OFFICE CLERK SALARY	1,351.00	
007-2000.01 OFFICE SUPPLIES	400.00	
007-2000.02 MORGUE SUPPLIES	2,000.00	
007-3000.01 POSTAGE	100.00	
007-3000.02 TRANSPORTATION TO MOVE BODIES	1,700.00	
007-3000.03 MILEAGE	500.00	
007-3000.04 CORONER SEMINAR	600.00	
007-3000.05 TELEPHONE	600.00	
007-3000.08 MORGUE RENTAL	2,000.00	
007-3000.09 AUTOPSY FEES	13,380.00	
Expenses Total	31,186.00	
CORONER Dept Total	31,186.00	

LEVEL 2

Starke County

Fund 0101 CO GENERAL
Department 008 PROSECUTING ATTORNEY

Period Ending Date: December 31, 2012

Account	COUNCIL APPROVED BUDGET	Requested Amount
Department 008 PROSECUTING ATTORNEY		
Expenses		
008-1000.01		
DEPUTY PROSECUTOR SALARY	16,000.00	
008-1000.02		
CHIEF DEPUTY SALARY	5,310.00	
008-1000.04		
2ND CLERICAL ASSISTANT	26,826.00	
008-1000.05		
CLERK	26,826.00	
Expenses Total	74,962.00	
PROSECUTING ATTORNEY Dept Total	74,962.00	

LEVEL 2

Starke County

Period Ending Date: December 31, 2012

Fund 0101 CO GENERAL
Department 019 ELECTION BOARD

Account	COUNCIL APPROVED BUDGET	Requested Amount
Department 019 ELECTION BOARD Expenses		
019-1000.01 VOTER REGISTRATION OFFICER	500.00	
019-1000.02 CLERICAL ASSISTANT	19,055.00	
019-1000.03 EXTRA HELP	500.00	
019-1000.04 ABSENT VOTERS BOARD	9,500.00	
019-1000.05 CANVASSING BOARD MEMBERS	600.00	
019-1000.06 PRECINCT BOARD	20,500.00	
019-1000.07 ELECTION BOARD MEMBERS	3,000.00	
019-1000.08 PROVISIONAL BALLOT BOARD	400.00	
019-1000.10 TRAVEL BOARD	1,500.00	
019-2000.01 OFFICE SUPPLIES	1,500.00	
019-2000.03 REGISTRATION SUPPLIES	500.00	
019-2000.04 ELECTION SUPPLIES	1,500.00	
019-3000.01 POSTAGE	4,000.00	
019-3000.02 TRAVEL EXPENSE	400.00	
019-3000.04 MAINTENANCE & REPAIR	700.00	
019-3000.09 RENT POLLING PLACES	250.00	
019-3000.10 PRECINCT BOARD MEALS	4,000.00	
019-3000.11 PREPARE VOTING MACHINES	10,000.00	
019-3000.13 ADVERTISING	50.00	
019-3000.19 REPAIR VOTING MACHINES	300.00	
019-3000.20 Election day support	4,000.00	

LEVEL 2

Fund 0101 CO GENERAL
Department 019 ELECTION BOARD

Starke County
Period Ending Date: December 31, 2012

Account	COUNCIL APPROVED BUDGET	Requested Amount
Expenses Total	82,755.00	
ELECTION BOARD Dept Total	82,755.00	

LEVEL 2

Fund 0101 CO GENERAL

Starke County

Department 020 E.M.A./E.M.S.

Period Ending Date: December 31, 2012

Account	COUNCIL APPROVED BUDGET	Requested Amount
Department 020 E.M.A./E.M.S.		
Expenses		
020-1000.01 E.M.S. DIRECTOR	50,000.00	
020-1000.02 FULL TIME STAFF	299,691.00	
020-1000.03 EXTRA HELP	12,362.00	
020-1000.04 ASSISTANT DIRECTOR	30,505.77	
020-1000.05 E.M.A./E.M.S. CLERK	26,826.00	
020-1000.06 MEDICAL ADVISOR	10,000.00	
020-1000.07 PART TIME STAFF	391,718.00	
020-1000.08 E.M.A. Director Salary	34,009.00	
020-1000.10 EMT PHYSICALS	780.00	
020-1000.11 CONTINUING EDUCATION	1,500.00	
020-2000.01 OFFICE SUPPLIES	4,420.00	
020-2000.02 BUILDING MAINT	6,240.00	
020-2000.03 AMBULANCE REPAIR	13,000.00	
020-2000.04 GAS & OIL	35,000.00	
020-2000.05 UNIFORMS	3,120.00	
020-2000.06 SANITATION SUPPLIES	3,120.00	
020-2000.07 AMBULANCE SUPPLIES	47,832.32	
020-2000.08 AMBULANCE EQPT	25,200.00	
020-2000.09 LINEN	520.00	
020-3000.01 POSTAGE	1,352.00	
020-3000.02 MILEAGE	1,560.00	

LEVEL 2

Fund 0101 CO GENERAL
Department 020 E.M.A./E.M.S.

Stark County
Period Ending Date: December 31, 2012

Account	COUNCIL APPROVED BUDGET	Requested Amount
020-3000.03 ELEC & RADIO REPAIR	2,080.00	
020-3000.04 RADIO EQPT	2,080.00	
020-3000.06 UTILITIES (LIGHTS & GAS)	14,600.00	
020-3000.07 advertising	500.00	
020-4000.01 AMBULANCE	60,000.00	
Expenses Total	1,078,016.09	
E.M.A./E.M.S. Dept Total	1,078,016.09	

LEVEL 2

Fund 0101 CO GENERAL
Department 021 PURDUE EXTENSION AGENT

Starke County
Period Ending Date: December 31, 2012

Account	COUNCIL APPROVED BUDGET	Requested Amount
Department 021 PURDUE EXTENSION AGENT		
Expenses		
021-1000.01 CLERK	26,826.00	
021-1000.03 CLERICAL ASSISTANT	10,197.00	
021-2000.01 OFFICE SUPPLIES	2,700.00	
021-2000.02 REPAIR & MAINT	1,600.00	
021-3000.01 POSTAGE	2,900.00	
021-3000.02 TRAVEL EXPENSE	3,142.00	
021-3000.04 COMPUTER CONTRACT	2,700.00	
021-3000.06 4-H FUNDING	6,250.00	
021-3000.07 CONTRACT SERVICES/CES EDUCATOR	39,783.00	
Expenses Total	96,098.00	
PURDUE EXTENSION AGENT Dept Total	96,098.00	

LEVEL 2

Fund 0101 CO GENERAL
Department 022 PLANNING COMMISSION

Starke County
Period Ending Date: December 31, 2012

Account	COUNCIL APPROVED BUDGET	Requested Amount
Department: 022 PLANNING COMMISSION		
Expenses		
022-1000.01 PLANNING COMM ADMINISTRATOR	34,009.00	
022-1000.02 CLERK	26,826.00	
022-1000.03 EXTRA HELP	1,000.00	
022-1000.04 PLAN COMM CITIZEN PER DIEM	4,800.00	
022-2000.01 OFFICE SUPPLIES	1,000.00	
022-2000.02 FUEL, LUBE, TIRES	2,500.00	
022-3000.01 POSTAGE	500.00	
022-3000.03 DUES & SUBSCRIPTIONS	300.00	
022-3000.04 LEGAL NOTICES	500.00	
022-3000.05 AUTO REPAIR & MAINT	250.00	
022-3000.06 REPAIR OF EQPT	50.00	
022-3000.07 PLAN COMM & TECH COMM MILEAGE	250.00	
022-3000.08 BLUFPRIINTING	300.00	
022-3000.09 LEGAL SERVICES	5,000.00	
022-3000.10 OTHER LEGAL SERVICES	3,000.00	
022-3000.11 EDUCATION & SEMINARS	2,000.00	
022-3000.13 CELL PHONE	400.00	
Expenses Total	82,685.00	
PLANNING COMMISSION Dept Total	82,685.00	

LEVEL 2

Fund 0101 CO GENERAL

Starke County

Department 023 DRAINAGE BOARD

Period Ending Date: December 31, 2012

Account	COUNCIL APPROVED BUDGET	Requested Amount
Department: 023 DRAINAGE BOARD		
Expenses		
023-1000.01 COMP DRAINAGE BOARD	4,000.00	
023-1000.02 ROAD SCHOOL/MEETINGS	600.00	
023-1000.03 PART TIME HELP	1,400.00	
023-1000.04 ATTORNEY	3,000.00	
023-2000.01 OFFICE SUPPLIES	300.00	
023-2000.02 OPERATING SUPPLIES	100.00	
023-3000.01 POSTAGE	200.00	
023-3000.02 TRAVEL EXPENSE	100.00	
023-3000.04 LEGAL NOTICES	250.00	
023-3000.07 KRBC	6,800.00	
023-3000.19 PRINTING	100.00	
Expenses Total	16,850.00	
DRAINAGE BOARD Dept Total	16,850.00	

LEVEL 2

Fund 0101 CO GENERAL

Starke County

Department 024 VETERAN SERVICE OFFICER

Period Ending Date: December 31, 2012

Account	COUNCIL APPROVED BUDGET	Requested Amount
Department 024 VETERAN SERVICE OFFICER		
Expenses		
024-1000.01 VETERANS SERVICE OFFICER		12,812.00
024-2000.01 OFFICE SUPPLIES		285.00
024-3000.01 POSTAGE		100.00
024-3000.02 TRAVEL EXPENSE		160.00
024-3000.03 SERVICE OFFICER SCHOOL		500.00
Expenses Total		13,857.00
VETERAN SERVICE OFFICER Dept Total		13,857.00

LEVEL 2

Fund 0101 CO GENERAL
Department 025 COMMISSIONERS

Stark County
Period Ending Date: December 31, 2012

Account	COUNCIL APPROVED BUDGET	Requested Amount
Department 025 COMMISSIONERS		
Expenses		
025-1000.01 COMMISSIONERS	52,613.00	
025-1000.02 PTABOA BOARD	2,500.00	
025-1000.04 COUNTY ATTORNEY	17,000.00	
025-1000.07 PERF	102,657.00	
025-1000.08 HEALTH INSURANCE	780,000.00	
025-1000.09 UNEMPLOYMENT	31,000.00	
025-1000.10 WORKMAN'S COMPENSATION	60,000.00	
025-1000.25 SOCIAL SECURITY	226,800.00	
025-3000.01 TAX SALE COSTS	7,500.00	
025-3000.02 TRAVEL EXPENSE	2,400.00	
025-3000.03 DUES	2,500.00	
025-3000.06 ADVERTISING	2,000.00	
025-3000.10 STARKE CO FAIR BOARD	12,500.00	
025-3000.11 LEGAL FEES	4,000.00	
025-3000.12 LIABILITY INSURANCE	145,000.00	
025-3000.13 SET SOLDIER MONUMENTS	1,000.00	
025-3000.14 MEMORIAL DAY	4,000.00	
025-3000.15 JUVENILE DETENTION	25,000.00	
025-3000.18 BURIAL OF SOLDIERS	5,000.00	
025-3000.19 COUNCIL ON AGING	10,000.00	
025-3000.20 ARROWHEAD	500.00	

LEVEL 2

Fund 0101 CO GENERAL
Department 025 COMMISSIONERS

Starke County
Period Ending Date: December 31, 2012

Account	COUNCIL APPROVED BUDGET	Requested Amount
025-3000.23 MARSHALL /STARKE DEVELOPMENT	40,000.00	
025-3000.24 COMMUNITY MENTAL HLTH Cntr less26;	95,852.00	
025-3000.26 HISTORICAL SOCIETY	10,000.00	
025-3000.28 4-H CLUBS	7,000.00	
025-3000.30 other services	200.00	
025-3000.31 COUNTY ANNUAL TAXES PAYABLE	900.00	
025-3000.32 ANIMAL CONTROL	5,000.00	
025-3000.36 G.A.S.B.-34 CONSULTANT	1,750.00	
025-3000.42 Courthouse Monument Flags	250.00	
Expenses Total	1,554,922.00	
COMMISSIONERS Dept Total	1,554,922.00	

LEVEL 2

Fund 0101 CO GENERAL
Department 026 COURTHOUSE AND ANNEX

Stark County
Period Ending Date: December 31, 2012

Account	COUNCIL APPROVED BUDGET	Requested Amount
Department 026 COURTHOUSE AND ANNEX		
Expenses		
026-1000.01 JANITOR		35,160.00
026-1000.02 ASSISTANT JANITOR		32,884.00
026-2000.01 COURTHOUSE JANITOR SUPPLIES		3,618.00
026-2000.02 COURTHOUSE LAWN CARE		400.00
026-2000.03 ANNEX JANITOR SUPPLIES		3,500.00
026-2000.04 ANNEX LAWN CARE		400.00
026-3000.02 COURTHOUSE TRAVEL EXPENSE		50.00
026-3000.03 ANNEX TRAVEL EXPENSES		50.00
026-3000.04 COURTHOUSE REPAIR BLDG & STRUC		1,000.00
026-3000.05 COURTHOUSE EQUIPMENT REPAIR		2,300.00
026-3000.06 COURTHOUSE UTILITIES		30,000.00
026-3000.07 COURTHOUSE ELEVATOR CONTRACT		3,500.00
026-3000.08 COURTHOUSE ELEVATOR UPKEEP		500.00
026-3000.09 ANNEX BUILDING REPAIRS		1,000.00
026-3000.10 ANNEX EQUIPMENT REPAIRS		1,000.00
026-3000.11 ANNEX UTILITIES		25,000.00
026-3000.12 ANNEX ELEVATOR CONTRACT		1,000.00
026-3000.13 ANNEX ELEVATOR UPKEEP		500.00
026-3000.14 Courthouse SIMPLEX Fire Equip. Con		100.00
026-3000.15 Annex SIMPLEX Fire Contract		2,700.00
026-3000.16 Courthouse Winter Maintenance		400.00

LEVEL 2

Fund 0101 CO GENERAL
Department 026 COURTHOUSE AND ANNEX

Starke County
Period Ending Date: December 31, 2012

Account	COUNCIL APPROVED BUDGET	Requested Amount
026-3000.17 Annex Winter Maintenance	400.00	
026-3000.18 Courthouse Pest Control	500.00	
026-3000.19 Annex Pest Control	500.00	
026-3000.20 Courthouse Garbage Disposal	600.00	
026-3000.21 Annex Garbage Disposal	600.00	
Expenses Total	147,662.00	
COURTHOUSE AND ANNEX Dept Total	147,662.00	

LEVEL 2

Fund 0101 CO GENERAL

Starke County

Department 027 JAIL

Period Ending Date: December 31, 2012

Account	COUNCIL APPROVED BUDGET	Requested Amount
Department 027 JAIL		
Expenses		
027-1000.01 JAIL COMMANDER	32,947.00	
027-1000.03 EXTRA HELP	51,000.00	
027-1000.05 JAILERS (4-2009/3-2010/5-2011)	162,435.00	
027-1000.06 CLOTHING ALLOWANCE	2,000.00	
027-1000.07 OFFICE MANAGER/ASST. MATRON	32,947.00	
027-1000.11 OVERTIME	13,000.00	
027-1000.15 Jail Nurse/Health Professionals	120,463.00	
027-2000.02 LAUNDRY/CLEANING	3,500.00	
027-2000.03 INST / MEDICAL	3,000.00	
027-3000.08 PRISONER MEALS	50,000.00	
027-3000.09 CONT ON FIRE ANSUL UNIT	150.00	
027-3000.10 UTILITIES	45,000.00	
027-3000.11 GARBAGE PICKUP	600.00	
027-3000.12 MEDICAL & HOSPITAL	500.00	
027-3000.15 Education	10,000.00	
Expenses Total	527,542.00	
JAIL Dept Total	527,542.00	

LEVEL 2

Fund 0101 CO GENERAL
Department 029 CIRCUIT COURT

Starke County
Period Ending Date: December 31, 2012

Account	COUNCIL APPROVED BUDGET	Requested Amount
Department 029 CIRCUIT COURT Expenses		
029-1000.01 COURT REPORTER	31,672.00	
029-1000.02 SECRETARY	26,826.00	
029-1000.04 PAUPER ATTORNEY FEES	60,000.00	
029-1000.05 ADDL SECRETARY	26,826.00	
029-1000.06 BAILIFF	31,672.00	
029-1000.07 CHIEF PROBATION OFFICER	54,590.00	
029-1000.08 ASST PROB AND CLERK	26,826.00	
029-1000.13 P D PETIT JURORS	12,500.00	
029-1000.14 CRIMINAL APPEALS	6,000.00	
029-1000.16 SMALL CLAIMS CLERK	26,826.00	
029-1000.17 2nd DEP PROB OFFICERS - ST SALARY	40,447.00	
029-1000.18 GUARDIAN AD LITEM/CASA	9,000.00	
029-1000.19 INDIGENT COUNSEL/NON CRIMINAL	5,000.00	
029-1000.20 1ST DEPUTY PROB. OFFICER	44,490.00	
029-1000.21 PRO TEMPORES	300.00	
029-1000.22 3rd DEP. PROBATION OFFICER	20,224.00	
029-1000.23 EXTRA HELP FOR STAFF & CTHSE SEC	16,500.00	
029-1000.24 PT TIME HELP CIRCUIT COURT	5,000.00	
029-1000.25 CLERK FLOATER: COURT/CLERK'S OFF	26,826.00	
029-2000.01 OFFICE SUPPLIES	8,000.00	
029-2000.03 PAUPER COUNSEL EXPENSES	1,000.00	

LEVEL 2

Fund 0101 CO GENERAL
Department 029 CIRCUI COURT

Starke County
Period Ending Date: December 31, 2012

Account	COUNCIL APPROVED RLNGFT	Requested Amount
029-3000.01 POSTAGE	8,000.00	
029-3000.02 TRAVEL EXPENSES	1,500.00	
029-3000.03 DUES & SUBSCRIPTIONS	400.00	
029-3000.04 OFFICIAL BONDS	350.00	
029-3000.06 PSYCHIATRIC SERVICE	1,000.00	
029-3000.07 SERVICE AGMT / REPAIR	2,000.00	
029-3000.09 JURY MEALS	3,000.00	
029-4000.01 EQUIPMENT	2,500.00	
029-4000.03 LAWBOOKS	7,000.00	
029-4000.05 REMODEL / FURNITURE	1,000.00	
Expenses Total	507,275.00	
CIRCUI COURT Dept Total	507,275.00	

LEVEL 2

Fund 0101 CO GENERAL
 Department 030 BOARD OF ZONING APPEALS
 Starke County
 Period Ending Date: December 31, 2012

Account	COUNCIL APPROVED BUDGET	Requested Amount
Department 030 BOARD OF ZONING APPEALS		
Expenses		
030-1000.01 BZA MEMBER P D	3,000.00	
030-1000.02 SECRETARY	8,500.00	
030-2000.01 OFFICE SUPPLIES	300.00	
030-3000.01 POSTAGE	300.00	
030-3000.02 TRAVEL EXPENSE	300.00	
030-3000.04 LEGAL NOTICES	95.00	
030-3000.07 ATTORNEY	3,100.00	
030-3000.28 LEGAL SERVICES	400.00	
Expenses Total	15,995.00	
BOARD OF ZONING APPEALS Dept Total	15,995.00	

LEVEL 2

Fund 0101 CO GENERAL
Department 031 SOIL AND WATER

Stark County
Period Ending Date: December 31, 2012

Account	COUNCIL APPROVED BUDGET	Requested Amount
Department 031 SOIL AND WATER Expenses		
031-1000.01 SOIL & WATER SECRETARY	26,826.00	
031-2000.01 OFFICE SUPPLIES	750.00	
031-3000.01 POSTAGE	600.00	
Expenses Total	28,176.00	
SOIL AND WATER Dept Total	28,176.00	

LEVEL 2

Fund 0101 CO GENERAL
Department 032 PROS ATTY/CS

Stark County
Period Ending Date: December 31, 2012

Account	COUNCIL APPROVED BUDGET	Requested Amount
Department 032 PROS ATTY/CS		
Expenses		
032-1000.01 DEPUTY PROSECUTOR	18,542.00	
032-1000.02 CLERK	26,826.00	
032-1000.04 2ND CLERK	26,826.00	
032-1000.05 Medical Insurance	49,778.95	
032-1000.07 PERF	4,451.00	
032-1000.25 SOCIAL SECURITY	6,485.00	
Expenses Total	132,908.95	
PROS ATTY/CS Dept Total	132,908.95	

LEVEL 2

Fund 0101 CO GENERAL
Department 033 COUNTY COUNCIL

Starke County
Period Ending Date: December 31, 2012

Account	COUNCIL APPROVED BUDGET	Requested Amount
Department 033 COUNTY COUNCIL		
Expenses		
033-1000.01 COUNCIL MEMBERS	28,077.00	
033-1000.02 MEETINGS	500.00	
033-3000.03 DUES AND SUBSCRIPTIONS	140.00	
033-3000.04 ATTORNEY	3,500.00	
Expenses Total	32,217.00	
COUNTY COUNCIL Dept Total	32,217.00	

LEVEL 2

Fund 0101 CO GENERAL
Department 035 I.T. Department

Starke County
Period Ending Date: December 31, 2012

Account	COUNCIL APPROVED BUDGET	Requested Amount
Department 035 I.T. Department Expenses		
035-1000.01 I.T. Director	38,617.00	
035-2000.01 Office Supplies	250.00	
035-2000.02 Maintenance Supplies	19,250.00	
035-3000.01 High Speed Internet	7,200.00	
035-3000.05 Telephone	40,000.00	
035-3000.06 C.S.I. Contract/Maintenance	26,056.00	
035-3000.07 Low Contracts/Maintenance	60,000.00	
035-3000.09 W.T.H. Contracts/Maintenance	6,000.00	
035-3000.11 Microvole Contracts/Maintenance	9,500.00	
035-3000.12 Copy Machine Maintenance	7,100.00	
035-3000.13 Harris Contracts/Maintenance	19,000.00	
035-3000.15 Qwest long distance telephone	3,000.00	
035-3000.20 EMS SERVICE CONTRACT	750.00	
035-3000.21 911 SERVICE CONTRACT	35,000.00	
035-4000.01 Computers	30,000.00	
Expenses Total	301,723.00	
I.T. Department Dept Total	301,723.00	
Expenses Fund Total	5,987,244.04	
Net (Rev/Exp)	5,987,244.04	

Beginning/Adjusted Balance

LEVEL 2

Fund 0148 JURY PAY
Department

Starke County
Period Ending Date: December 31, 2012

Account	COUNCIL APPROVED BUDGET	Requested Amount
Fund 0148 JURY PAY		
Department 000		
Expenses		
000-1000.01		
JURY PAY	15,000.00	
Expenses Total	15,000.00	
Dept Total	15,000.00	
Expenses Fund Total	15,000.00	
Net (Rev/Exp)	15,000.00	
Beginning/Adjusted Balance		

LEVEL 2

Fund 0503 SUPPLEMENTAL JUVENILE
Department

Starke County
Period Ending Date: December 31, 2012

Account	COUNCIL APPROVED BUDGET	Requested Amount
Fund 0503 SUPPLEMENTAL JUVENILE		
Department 000		
Expenses		
000-1000.02 part time on call prob. asst.	4,500.00	
000-1000.03 part time teen court coordinator	2,500.00	
000-3000.01 miscellaneous disbursement	3,500.00	
000-3000.02 Teen Court Supplemental	500.00	
000-4000.01 FURNITURE	1,500.00	
Expenses Total	12,500.00	
Dept Total	12,500.00	
Expenses Fund Total	12,500.00	
Net (Rev/Exp)	12,500.00	
Beginning/Adjusted Balance		

LEVEL 2

Fund 0504 SUPPLEMENTAL ADULT
Department

Starke County
Period Ending Date: December 31, 2012

Account	COUNCIL APPROVED BILLING	Requested Amount
Fund 0504 SUPPLEMENTAL ADULT		
Department 000		
Expenses		
000-1000.01 CHIEF PROBATION OFFICER	7,743.00	
000-1000.02 PROBATION SEC/CLERK	8,000.00	
000-1000.03 1/2 Prob. Offcr. Jaime F.'s Salary	20,224.00	
000-1000.05 Benefits	4,500.00	
000-2000.01 OFFICE SUPPLIES	3,500.00	
000-3000.01 miscellaneous disbursements	20,000.00	
000-4000.01 COMPUTER SYSTEM & EQUIPMENT	8,000.00	
Expenses Total	71,967.00	
Dept Total	71,967.00	
Expenses Fund Total	71,967.00	
Net (Rev/Exp)	71,967.00	
Beginning/Adjusted Balance		

LEVEL 2

Fund 0511 PRETRIAL DIVERSION FUND
Department

Starke County
Period Ending Date: December 31, 2012

Account	COUNCIL APPROVED BUDGET	Requested Amount
Fund 0511 PRETRIAL DIVERSION FUND		
Department 000		
Expenses		
000-1000.01 Chief Deputy Prosecutor		2,190.00
000-1000.06 Part time DV Deputy Prosecutor		3,116.00
000-5000.01 MISC DISBURSEMENT		95,000.00
Expenses Total		100,306.00
Dept Total		100,306.00
Expenses Fund Total		100,306.00
Net (Rev/Exp)		100,306.00
Beginning/Adjusted Balance		

LEVEL 2

Fund 0702 HIGHWAY DEPARTMENT

Stark County

Department 530 HIGHWAY ADMINISTRATION

Period Ending Date: December 31, 2012

COUNCIL
APPROVED
BUDGET

Requested
Amount

Account	COUNCIL APPROVED BUDGET	Requested Amount
Fund 0702 HIGHWAY DEPARTMENT		
Department 530 HIGHWAY ADMINISTRATION		
Expenses		
530-1000.01 SUPERINTENDENT	36,254.00	_____
530-1000.02 BOOKKEEPER CLERK	30,651.00	_____
530-2000.01 OFFICE SUPPLIES	1,000.00	_____
530-2000.26 PRINTING	500.00	_____
530-3000.01 POSTAGE	100.00	_____
530-3000.02 TRAVEL EXPENSE	300.00	_____
530-3000.04 MAINTENANCE & REPAIR	2,000.00	_____
530-3000.05 TELEPHONE	5,000.00	_____
530-3000.06 G.A.S.B.-34 CONSULTANT	1,000.00	_____
530-3000.25 UTILITIES	22,000.00	_____
Expenses Total	98,805.00	_____
HIGHWAY ADMINISTRATION Dept Total	98,805.00	_____

Fund 0702 HIGHWAY DEPARTMENT
Department 531 MAINTENANCE & REPAIR

Starke County
Period Ending Date: December 31, 2012

Account	COUNCIL APPROVED BUDGET	Requested Amount
Department 531 MAINTENANCE & REPAIR Expenses		
531-1000.01 GENERAL FOREMAN	34,381.00	
531-1000.02 TRUCK DRIVERS	506,000.00	
531-1000.04 Truckdriver Overtime	25,100.00	
531-2000.10 OTHER MATERIALS	1,000.00	
531-2000.11 HARDWARE & TOOLS	3,000.00	
531-2000.12 CALCIUM CHLORIDE	25,000.00	
531-2000.14 STONE-GRAVEL AGGREGATES	50,000.00	
531-2000.15 CULVERTS	5,000.00	
531-2000.16 BITUMINOUS	60,000.00	
531-2000.17 LUMBER	500.00	
531-2000.18 ROAD SIGNS	4,000.00	
531-2000.19 BRUSH CREW SUPPLIES	4,000.00	
531-3000.01 Striping Maintenance	300.00	
531-3000.10 CONTRACT SERVICES	3,600.00	
531-3000.13 DRAINAGE & OTHER ASSMTS.	5,000.00	
531-3000.14 UNIFORMS	10,000.00	
531-3000.16 DRUG TESTING	2,000.00	
Expenses Total	738,881.00	
MAINTENANCE & REPAIR Dept Total	738,881.00	

LEVEL 2

Fund 0702 HIGHWAY DEPARTMENT
Department 533 GENERAL UNDISTRIBUTED EXPNDTRS

Starke County
Period Ending Date: December 31, 2012

Account	COUNCIL APPROVED BUDGET	Requested Amount
Department 533 GENERAL UNDISTRIBUTED EXPNDTRS		
Expenses		
533-1000.02 MECHANICS	74,000.00	
533-1000.03 Mechanics' Overtime	4,000.00	
533-1000.05 UNEMPLOYMENT	1,000.00	
533-1000.06 WORKMENS COMPENSATION	40,000.00	
533-1000.07 PERF	43,000.00	
533-1000.08 GROUP INSURANCE	500,000.00	
533-1000.25 SOCIAL SECURITY	58,000.00	
533-2000.11 GAS, OIL, & LUBE	250,000.00	
533-2000.12 TIRES & TUBES	15,000.00	
533-2000.14 GRADER BLADES	7,000.00	
533-2000.15 MISC	2,500.00	
533-3000.01 Fuel Pump Maintenance	2,000.00	
533-3000.11 COMM. EXP. RADIO	2,500.00	
533-3000.12 LIAB. & CASUALTY INSURANCE	61,000.00	
533-3000.13 REP. TRUCKS AND TRACTORS	55,185.00	
533-3000.14 REPAIR ROAD EQUIPMENT	51,000.00	
Expenses Total	1,166,185.00	
GENERAL UNDISTRIBUTED EXPNDTRS Dept	1,166,185.00	
Total	2,003,871.00	
Expenses Fund Total	2,003,871.00	
Net (Rev/Exp)	2,003,871.00	
Beginning/Adjusted Balance		

LEVEL 2

Fund 0706 LOCAL ROAD & STREET
Department

Starke County
Period Ending Date: December 31, 2012

Account	COUNCIL APPROVED BUDGET	Requested Amount
Fund 0706 LOCAL ROAD & STREET		
Department 000		
Expenses		
000-3000.00	98,000.00	
STONE AND AGGREGATE		
000-3000.01		
Bituminous	250,000.00	
000-3000.02		
Engineering fees	2,000.00	
Expenses Total	350,000.00	
Dept Total	350,000.00	
Expenses Fund Total	350,000.00	
Net (Rev/Exp)	350,000.00	
Beginning/Adjusted Balance		

LEVEL 2

Fund 0801 HEALTH
Department

Starke County
Period Ending Date: December 31, 2012

Account	COUNCIL APPROVED BUDGET	Requested Amount
Fund 0801 HEALTH		
Department 000		
Expenses		
000-1000.01 HEALTH OFFICER	8,397.00	
000-1000.02 CLERK	26,826.00	
000-1000.04 SANITARIAN	34,389.00	
000-1000.06 PUBLIC HEALTH NURSE/OFF. MINGR.	35,827.00	
000-1000.07 PERF	6,490.00	
000-1000.08 INSURANCE/MEDICAL	49,000.00	
000-1000.09 UNEMPLOYMENT	6,000.00	
000-1000.25 SOCIAL SECURITY	8,066.00	
000-3000.01 POSTAGE	800.00	
000-3000.03 DUES	86.00	
000-3000.05 TELEPHONE	250.00	
000-3000.14 AUTO MAINTENANCE	1,800.00	
Expenses Total	177,931.00	
Dept Total	177,931.00	
Expenses Fund Total	177,931.00	
Net (Rev/Exp)	177,931.00	
Beginning/Adjusted Balance		

LEVEL 2

Fund 0807 LOCAL HEALTH MAINT LM-174
Department

Starke County
Period Ending Date: December 31, 2012

Account	COUNCIL APPROVED BUDGET	Requested Amount
Fund 0807 LOCAL HEALTH MAINT LM-174		
Department 000		
Expenses		
000-1000.15 Comp. Board of Health	3,572.00	
000-2000.01 OFFICE SUPPLIES	1,400.00	
000-2000.02 EDUCATIONAL SUPPLIES	3,292.00	
000-2000.05 Medical Supplies	1,500.00	
000-2000.07 Environmental Health	1,000.00	
000-3000.02 TRAVEL EXPENSE	1,000.00	
000-3000.04 REPAIRS & MAINTENANCE	1,000.00	
000-3000.05 Phone	1,800.00	
000-3000.12 Food Inspection	12,000.00	
000-3000.13 Rabies/Vector Control	3,000.00	
000-3000.17 Liability Insurance	3,000.00	
Expenses Total	32,564.00	
Dept Total	32,564.00	
Expenses Fund Total	32,564.00	
Net (Rev/Exp)	32,564.00	
Beginning/Adjusted Balance		

LEVEL 2

Fund 0847 2006 REASSESSMENT
Department 009 ASSESSOR

Starke County
Period Ending Date: December 31, 2012

Account	COUNCIL APPROVED BUDGET	Requested Amount
Fund 0847 2006 REASSESSMENT		
Department 009 ASSESSOR		
Expenses		
009-1000.01		
DEPUTY/TECHNICAL ADVISOR/2 for 201	53,652.00	
009-1000.02		
INSURANCE	30,000.00	
009-1000.03		
PERF	6,000.00	
009-1000.05		
ASSESSOR'S SALARY	36,016.00	
009-1000.06		
EXTRA HELP	5,000.00	
009-1000.07		
Level 2 or level 3 Certification	2,000.00	
009-1000.25		
SOCIAL SECURITY	7,700.00	
009-2000.01		
OFFICE SUPPLIES	4,000.00	
009-3000.01		
POSTAGE	8,000.00	
009-3000.02		
HARDWARE SUPPORT & COPY MACH A	1,800.00	
009-3000.03		
DUES	800.00	
009-3000.05		
SERVICE CONTRACT GIS	6,000.00	
009-3000.06		
TRAINING	940.00	
009-3000.07		
2006/2007 form 11 processing agreem	13,000.00	
009-3000.08		
Equipment Maintenance & Repair	1,300.00	
009-3000.09		
SERVICE CONTRACT MANATRON	28,000.00	
009-3000.10		
Maintenance & Trending	8,000.00	
009-3000.11		
Reassessment	125,000.00	
009-3000.12		
Meetings	200.00	
009-3000.13		
Mileage	1,000.00	

LEVEL 2

Fund 0847 2006 REASSESSMENT
Department 009 ASSESSOR

Starke County
Period Ending Date: December 31, 2012

Account	COUNCIL APPROVED BUDGET	Requested Amount
009-3000.14 Legal Ads	500.00	
009-3000.15 Legal Fees	5,000.00	
009-4000.05 Scanner	1,000.00	
Expenses Total	344,908.00	
ASSESSOR Dept Total	344,908.00	
Expenses Fund Total	344,908.00	
Net (Rev/Exp)	344,908.00	
Beginning/Adjusted Balance		

LEVEL 2

Fund 1156 EMERGENCY 911
Department

Starke County
Period Ending Date: December 31, 2012

Account	COUNCIL APPROVED BUDGET	Requested Amount
Fund 1156 EMERGENCY 911		
Department 000		
Expenses		
000-1000.02 DISPATCHERS (6 for 2010/ 8 for 2011)	259,896.00	
000-1000.04 OVERTIME	1,000.00	
000-1000.06 UNEMPLOYMENT	1,000.00	
000-1000.10 TRAINING SCHOOL	3,000.00	
000-1000.12 Clothing Allowance	500.00	
000-2000.01 OFFICE SUPPLIES	500.00	
000-2000.02 911 COMPUTER PAPER	500.00	
000-3000.05 TELEPHONE/telecommunications netwk.	60,000.00	
000-3000.09 NIPSCO	100.00	
Expenses Total	326,496.00	
Dept Total	326,496.00	
Expenses Fund Total	326,496.00	
Net (Rev/Exp)	326,496.00	
Beginning/Adjusted Balance		

LEVEL 2

Fund 2391 CUM CAPITAL DEVELOPMENT
Department 000 300025

Starke County
Period Ending Date: December 31, 2012

Account	COUNCIL APPROVED BUDGET	Requested Amount
Fund 2391 CUM CAPITAL DEVELOPMENT		
Department 000 300025		
Expenses		
000-3000.01 LANDFILL ENVIRONMENTAL CLEANUP	30,000.00	
000-3000.06 JAIL REPAIRS	30,000.00	
000-3000.14 CTHSE REPR BLDG & STRUCTURE	60,000.00	
000-3000.18 ANNEX REPAIR BLDG & STRUCTURE	30,000.00	
000-4000.05 PATROL CARS	30,000.00	
000-4000.16 AMBULANCE	60,000.00	
Expenses Total	240,000.00	
300025 Dept Total	240,000.00	
Expenses Fund Total	240,000.00	
Net (Rev/Exp)	240,000.00	
Beginning/Adjusted Balance		

LEVEL 2

Fund 4528 LHMFTOBACCO SETTLEMENT
Department

Starke County
Period Ending Date: December 31, 2012

Account	COUNCIL APPROVED RIINGSFT	Requested Amount
Fund 4528 LHMFTOBACCO SETTLEMENT		
Department 000		
Expenses		
000-1000.03		
NURSING PART TIME	7,494.00	
000-1000.04		
CLERICAL PART TIME	6,428.00	
Expenses Total	13,922.00	
Dept Total	13,922.00	
Expenses Fund Total	13,922.00	
Net (Rev/Exp)	13,922.00	
Beginning/Adjusted Balance		
Grand Total for Expenses	9,676,709.04	
Grand Total Net Rev/Exp	9,676,709.04	