

2011 COUNCIL APPROVED BUDGET

Starke County

Period Ending Date: September 30, 2010

Account	2011 Budget Requests	2011 council approved budget
Fund 0101 CO GENERAL		
Department 001 CLERK		
Category 1 1 PERSONAL SERVICES		
Expenses		
001-1000.01	36,016.00	36,016.00
CLERK SALARY		
001-1000.02	107,304.00	107,304.00
DEPUTY CLERKS (4)		
Expenses Total	143,320.00	143,320.00
1 PERSONAL SERVICES Acct Cat Total	143,320.00	143,320.00
Total		
Category 2 2 SUPPLIES		
Expenses		
001-2000.01	4,000.00	4,000.00
OFFICE SUPPLIES		
001-2000.02	1,400.00	1,400.00
OFFICIAL RECORDS		
Expenses Total	5,400.00	5,400.00
2 SUPPLIES Acct Cat Total	5,400.00	5,400.00
Category 3 3 OTHER SERVICES & CHGS		
Expenses		
001-3000.01	6,000.00	6,000.00
POSTAGE		
001-3000.02	25.00	25.00
DISTRICT MEETINGS		
001-3000.03	250.00	250.00
DUES		
Expenses Total	6,275.00	6,275.00
3 OTHER SERVICES & CHGS Acct Cat Total	6,275.00	6,275.00
Total		
CLERK Dept Total	154,995.00	154,995.00

Department 002 AUDITOR

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Account	2011 Budget Requests	2011 council approved budget
Category 1 1 PERSONAL SERVICES		
Expenses		
002-1000.01		
AUDITOR SALARY	36,016.00	36,016.00
002-1000.02		
DEPUTY AUDITORS SALARIES	107,304.00	107,304.00
002-1000.04		
MEETINGS	1,500.00	1,500.00
002-1000.05		
COMP FOR NIGHT MEETINGS FOR AUDITOR	1,967.00	1,967.00
Expenses Total	146,787.00	146,787.00
1 PERSONAL SERVICES Acct Cat	146,787.00	146,787.00
Total		
Category 2 2 SUPPLIES		
Expenses		
002-2000.01		
OFFICE SUPPLIES	3,200.00	3,200.00
Expenses Total	3,200.00	3,200.00
2 SUPPLIES Acct Cat Total	3,200.00	3,200.00
Category 3 3 OTHER SERVICES & CHGS		
Expenses		
002-3000.01		
POSTAGE	1,000.00	1,000.00
002-3000.03		
DUES & SUBSCRIPTIONS	1,080.00	1,080.00
Expenses Total	2,080.00	2,080.00
3 OTHER SERVICES & CHGS Acct Cat	2,080.00	2,080.00
Total		
AUDITOR Dept Total	152,067.00	152,067.00

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Account	2011 Budget Requests	2011 council approved budget
Expenses		
003-1000.01		
TREASURER SALARY	36,016.00	36,016.00
003-1000.02		
DEPUTY TREAS SALARIES	26,826.00	26,826.00
003-1000.03		
EXTRA HELP	10,000.00	10,000.00
003-1000.04		
MEETINGS	600.00	600.00
Expenses Total	73,442.00	73,442.00
1 PERSONAL SERVICES Acct Cat Total	73,442.00	73,442.00
Category 2 2 SUPPLIES		
Expenses		
003-2000.01		
OFFICE SUPPLIES	6,000.00	6,000.00
003-2000.02		
TAX STATEMENTS	3,500.00	3,500.00
Expenses Total	9,500.00	9,500.00
2 SUPPLIES Acct Cat Total	9,500.00	9,500.00
Category 3 3 OTHER SERVICES & CHGS		
Expenses		
003-3000.01		
POSTAGE	8,000.00	8,000.00
003-3000.02		
MILEAGE	700.00	700.00
003-3000.03		
STATE DUES	200.00	200.00
003-3000.06		
NEWSPAPER AND ADVERTISING	400.00	400.00
003-3000.08		
printing & mailing of statements	7,500.00	7,500.00
003-3000.12		
Lock Box--1st Source Bank	7,000.00	7,000.00
Expenses Total	23,800.00	23,800.00
3 OTHER SERVICES & CHGS Acct Cat Total	23,800.00	23,800.00

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Account	2011 Budget Requests	2011 council approved budget
TREASURER Dept Total	106,742.00	106,742.00
Department 004 RECORDER		
Category 1 1 PERSONAL SERVICES		
Expenses		
004-1000.01		
RECORDER SALARY	36,016.00	36,016.00
004-1000.02		
DEPUTY RECORDER SALARY	26,826.00	26,826.00
004-1000.03		
EXTRA HELP	2,500.00	1,000.00
Expenses Total	65,342.00	63,842.00
1 PERSONAL SERVICES Acct Cat Total	65,342.00	63,842.00
Category 3 3 OTHER SERVICES & CHGS		
Expenses		
004-3000.01		
POSTAGE	500.00	500.00
004-3000.02		
Copy Machine shared with others	700.00	700.00
004-3000.05		
MIRRS-Manatron Recorders Pkg.	2,100.00	2,100.00
Expenses Total	3,300.00	3,300.00
3 OTHER SERVICES & CHGS Acct Cat Total	3,300.00	3,300.00
RECORDER Dept Total	68,642.00	67,142.00

Department 005 SHERIFF

Category 1 1 PERSONAL SERVICES

Expenses

005-1000.01

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Account	2011 Budget Requests	2011 council approved budget
SHERIFF SALARY	102,000.00	102,000.00
005-1000.02		
CHIEF DEPUTY/PATROL OFFICER	38,450.00	38,450.00
005-1000.03		
EXTRA HELP PT TIME DEPUTIES	3,000.00	3,000.00
005-1000.04		
DETECTIVE (2 starting 2011)	73,230.00	73,230.00
005-1000.06		
PATROLMEN (8 for 2010-6 for 2011)	251,514.00	215,584.00
005-1000.07		
MERIT BOARD	900.00	900.00
005-1000.09		
CLOTHING ALLOWANCE	3,500.00	3,500.00
005-1000.13		
CHIEF DETECTIVE	0.00	37,225.00
005-1000.14		
OVERTIME PAY	22,041.00	22,041.00
005-1000.16		
Matron	32,946.00	32,946.00
Expenses Total	527,581.00	528,876.00
1 PERSONAL SERVICES Acct Cat Total	527,581.00	528,876.00
Category 2 2 SUPPLIES		
Expenses		
005-2000.01		
OFFICE SUPPLIES	1,500.00	1,500.00
005-2000.02		
GAS AND OIL	58,000.00	58,000.00
005-2000.03		
TIRES AND TUBES	3,000.00	3,000.00
005-2000.06		
GARAGE AND MOTOR	6,000.00	6,000.00
005-2000.10		
REIM POSSE EQPT	3,000.00	3,000.00
Expenses Total	71,500.00	71,500.00
2 SUPPLIES Acct Cat Total	71,500.00	71,500.00

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Account	2011 Budget Requests	2011 council approved budget
Category 3 3 OTHER SERVICES & CHGS		
Expenses		
005-3000.01		
POSTAGE	1,500.00	1,500.00
005-3000.03		
COPY MACHINE MAINT CONTRACT	1,100.00	0.00
005-3000.04		
MOBILE RADIO MAINT CONT	250.00	250.00
005-3000.05		
TELEPHONE	7,750.00	7,750.00
005-3000.06		
INTOXILIZER MAINT CONT	650.00	650.00
005-3000.12		
CELLULAR PHONES	2,250.00	2,250.00
Expenses Total	13,500.00	12,400.00
3 OTHER SERVICES & CHGS Acct Cat Total	13,500.00	12,400.00
SHERIFF Dept Total	612,581.00	612,776.00

Department 006 SURVEYOR
Category 1 1 PERSONAL SERVICES

Account	2011 Budget Requests	2011 council approved budget
Expenses		
006-1000.01		
	34,816.00	

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Account	2011 Budget Requests	2011 council approved budget
SURVEYOR SALARY 006-1000.02		34,816.00
OFFICE CLERK 006-1000.04	26,826.00	26,826.00
MILEAGE 006-1000.05	1,200.00	1,200.00
ROAD SCHOOL/MEETINGS	300.00	300.00
Expenses Total	63,142.00	63,142.00
1 PERSONAL SERVICES Acct Cat Total	63,142.00	63,142.00
Category 2 2 SUPPLIES Expenses		
006-2000.01		
OFFICE SUPPLIES 006-2000.02	500.00	500.00
REPAIR & MAINT 006-2000.04	500.00	500.00
FUEL,LUBE,TIRES	2,950.00	2,950.00
Expenses Total	3,950.00	3,950.00
2 SUPPLIES Acct Cat Total	3,950.00	3,950.00
Category 3 3 OTHER SERVICES & CHGS Expenses		
006-3000.01		
POSTAGE 006-3000.05	100.00	100.00
TELEPHONE (CELL)	500.00	500.00
Expenses Total	600.00	600.00
3 OTHER SERVICES & CHGS Acct Cat Total	600.00	600.00
Total SURVEYOR Dept Total	67,692.00	67,692.00

Department 007 CORONER
Category 1 1 PERSONAL SERVICES

Account	2011 Budget Requests	2011 council approved budget
Expenses		
007-1000.01		
CORONER SALARY	7,064.00	7,064.00

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Account	2011 Budget Requests	2011 council approved budget
007-1000.02		
CHIEF DEPUTY	1,491.00	1,491.00
007-1000.04		
OFFICE CLERK SALARY	1,351.00	1,351.00
Expenses Total	9,906.00	9,906.00
1 PERSONAL SERVICES Acct Cat Total	9,906.00	9,906.00
Category 2 2 SUPPLIES Expenses		
007-2000.01		
OFFICE SUPPLIES	400.00	400.00
007-2000.02		
MORGUE SUPPLIES	2,000.00	2,000.00
Expenses Total	2,400.00	2,400.00
2 SUPPLIES Acct Cat Total	2,400.00	2,400.00
Category 3 3 OTHER SERVICES & CHGS Expenses		
007-3000.01		
POSTAGE	100.00	100.00
007-3000.02		
TRANSPORTATION TO MOVE BODIES	1,700.00	1,700.00
007-3000.03		
MILEAGE	500.00	500.00
007-3000.04		
CORONER SEMINAR	600.00	600.00
007-3000.05		
TELEPHONE	600.00	600.00
007-3000.08		
MORGUE RENTAL	2,000.00	2,000.00
007-3000.09		
AUTOPSY FEES	13,380.00	13,380.00
Expenses Total	18,880.00	18,880.00
3 OTHER SERVICES & CHGS Acct Cat Total	18,880.00	18,880.00
CORONER Dept Total	31,186.00	31,186.00

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Account	2011 Budget Requests	2011 council approved budget
Department 008 PROSECUTING ATTORNEY		
Category 1 1 PERSONAL SERVICES		
Expenses		
008-1000.01		
DEPUTY PROSECUTOR SALARY	25,782.00	25,782.00
008-1000.02		
CHIEF DEPUTY SALARY	5,310.00	5,310.00
008-1000.04		
2ND CLERICAL ASSISTANT	26,826.00	26,826.00
008-1000.05		
CLERK	26,826.00	26,826.00
Expenses Total	84,744.00	84,744.00
1 PERSONAL SERVICES Acct Cat	84,744.00	84,744.00
Total		
PROSECUTING ATTORNEY Dept Total	84,744.00	84,744.00

Department 019 ELECTION BOARD**Category 1 1 PERSONAL SERVICES****Expenses**

019-1000.01		
VOTER REGISTRATION OFFICER	500.00	500.00
019-1000.02		
CLERICAL ASSISTANT	19,055.00	19,055.00

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Account	2011 Budget Requests	2011 council approved budget
019-1000.04		
ABSENT VOTERS BOARD	8,500.00	8,500.00
019-1000.05		
CANVASSING BOARD MEMBERS	600.00	600.00
019-1000.06		
PRECINCT BOARD	11,000.00	11,000.00
019-1000.07		
ELECTION BOARD MEMBERS	3,000.00	3,000.00
019-1000.08		
PROVISIONAL BALLOT BOARD	400.00	400.00
019-1000.10		
TRAVEL BOARD	1,500.00	1,500.00
Expenses Total	44,555.00	44,555.00
1 PERSONAL SERVICES Acct Cat Total	44,555.00	44,555.00
Category 2 2 SUPPLIES		
Expenses		
019-2000.01		
OFFICE SUPPLIES	1,000.00	1,000.00
019-2000.03		
REGISTRATION SUPPLIES	500.00	500.00
019-2000.04		
ELECTION SUPPLIES	1,200.00	1,200.00
Expenses Total	2,700.00	2,700.00
2 SUPPLIES Acct Cat Total	2,700.00	2,700.00
Category 3 3 OTHER SERVICES & CHGS		
Expenses		
019-3000.01		
POSTAGE	4,000.00	4,000.00
019-3000.02		
TRAVEL EXPENSE	400.00	400.00
019-3000.04		
MAINTENANCE & REPAIR	700.00	700.00
019-3000.09		
RENT POLLING PLACES	250.00	250.00
019-3000.10		

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Account	2011 Budget Requests	2011 council approved budget
PRECINCT BOARD MEALS 019-3000.11	1,000.00	1,000.00
PREPARE VOTING MACHINES 019-3000.13	10,000.00	10,000.00
ADVERTISING 019-3000.19	50.00	50.00
REPAIR VOTING MACHINES 019-3000.20	200.00	200.00
Election day support	4,000.00	4,000.00
Expenses Total	20,600.00	20,600.00
3 OTHER SERVICES & CHGS Acct Cat Total	20,600.00	20,600.00
ELECTION BOARD Dept Total	67,855.00	67,855.00

Department 020 E.M.A./E.M.S.

Category 1 1 PERSONAL SERVICES

Expenses

020-1000.01	35,672.00	35,672.00
E.M.S. DIRECTOR 020-1000.02	290,962.00	290,962.00
FULL TIME EMT'S 020-1000.03	12,002.00	

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Account	2011 Budget Requests	2011 council approved budget
EXTRA HELP 020-1000.04		12,002.00
ASSISTANT DIRECTOR 020-1000.05	30,011.00	30,011.00
E.M.A./E.M.S. CLERK 020-1000.06	26,826.00	26,826.00
MEDICAL ADVISOR 020-1000.07	3,000.00	3,000.00
PT TIME EMT'S & DRIVERS 020-1000.08	298,517.00	298,517.00
E.M.A. Director Salary 020-1000.10	34,009.00	34,009.00
EMT PHYSICALS 020-1000.11	750.00	750.00
CONTINUING EDUCATION	1,500.00	1,500.00
Expenses Total	733,249.00	733,249.00
1 PERSONAL SERVICES Acct Cat Total	733,249.00	733,249.00
Category 2 2 SUPPLIES Expenses		
020-2000.01		
OFFICE SUPPLIES 020-2000.02	4,250.00	4,250.00
BUILDING MAINT 020-2000.03	6,000.00	6,000.00
AMBULANCE REPAIR 020-2000.04	12,000.00	12,000.00
GAS & OIL 020-2000.05	26,500.00	26,500.00
UNIFORMS 020-2000.06	3,000.00	3,000.00
SANITATION SUPPLIES 020-2000.07	3,000.00	3,000.00
AMBULANCE SUPPLIES 020-2000.08	16,500.00	16,500.00
AMBULANCE EQPT	5,000.00	5,000.00

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Account	2011 Budget Requests	2011 council approved budget
020-2000.09		
LINEN	500.00	500.00
Expenses Total	76,750.00	76,750.00
2 SUPPLIES Acct Cat Total	76,750.00	76,750.00
Category 3 3 OTHER SERVICES & CHGS		
Expenses		
020-3000.01		
POSTAGE	1,300.00	1,300.00
020-3000.02		
MILEAGE	1,500.00	1,500.00
020-3000.03		
ELEC & RADIO REPAIR	2,000.00	2,000.00
020-3000.04		
RADIO EQPT	2,000.00	2,000.00
020-3000.06		
UTILITIES (LIGHTS & GAS)	15,600.00	15,600.00
Expenses Total	22,400.00	22,400.00
3 OTHER SERVICES & CHGS Acct Cat Total	22,400.00	22,400.00
Category 4 4 CAPITAL OUTLAY		
Expenses		
020-4000.02		
COMPUTER	2,000.00	0.00
Expenses Total	2,000.00	0.00
4 CAPITAL OUTLAY Acct Cat Total	2,000.00	0.00
E.M.A./E.M.S. Dept Total	834,399.00	832,399.00
Department 021 PURDUE EXTENSION AGENT		
Category 1 1 PERSONAL SERVICES		
Expenses		
021-1000.01		
CLERK	26,826.00	26,826.00
021-1000.03		
CLERICAL ASSISTANT	10,197.00	10,197.00
Expenses Total	37,023.00	37,023.00
1 PERSONAL SERVICES Acct Cat Total	37,023.00	37,023.00

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Account	2011 Budget Requests	2011 council approved budget
Category 2 2 SUPPLIES		
Expenses		
021-2000.01		
OFFICE SUPPLIES	2,700.00	2,700.00
021-2000.02		
REPAIR & MAINT	1,600.00	1,600.00
Expenses Total	4,300.00	4,300.00
2 SUPPLIES Acct Cat Total	4,300.00	4,300.00
Category 3 3 OTHER SERVICES & CHGS		
Expenses		
021-3000.01		
POSTAGE	2,900.00	2,900.00
021-3000.02		
TRAVEL EXPENSE	3,142.00	3,142.00
021-3000.04		
COMPUTER CONTRACT	2,700.00	2,700.00
021-3000.06		
4-H FUNDING	6,250.00	6,250.00
021-3000.07		
CONTRACT SERVICES/CES EDUCATORS	39,783.00	39,783.00
Expenses Total	54,775.00	54,775.00
3 OTHER SERVICES & CHGS Acct Cat Total	54,775.00	54,775.00
PURDUE EXTENSION AGENT Dept Total	96,098.00	96,098.00
Department 022 PLANNING COMMISSION		
Category 1 1 PERSONAL SERVICES		
Expenses		
022-1000.01		
PLANNING COMM ADMINISTRATOR	34,009.00	34,009.00
022-1000.02		
CLERK	26,826.00	26,826.00
022-1000.03		
EXTRA HELP	3,000.00	2,000.00
022-1000.04		
PLAN COMM CITIZEN PER DIEM	4,800.00	4,800.00

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Expenses Total	68,635.00	67,635.00
1 PERSONAL SERVICES Acct Cat Total	68,635.00	67,635.00
Category 2 2 SUPPLIES Expenses		
022-2000.01		
OFFICE SUPPLIES	1,000.00	1,000.00
022-2000.02		
FUEL, LUBE ,TIRES	2,500.00	2,500.00
Expenses Total	3,500.00	3,500.00
2 SUPPLIES Acct Cat Total	3,500.00	3,500.00
Category 3 3 OTHER SERVICES & CHGS Expenses		
022-3000.01		
POSTAGE	500.00	500.00
022-3000.03		
DUES & SUBSCRIPTIONS	300.00	300.00
022-3000.04		
LEGAL NOTICES	500.00	500.00
022-3000.05		
AUTO REPIAR & MAINT	250.00	250.00
022-3000.06		
REPAIR OF EQPT	50.00	50.00
022-3000.07		
PLAN COMM & TECH COMM MILEAGE	250.00	250.00
022-3000.08		
BLUEPRINTING	300.00	300.00
022-3000.09		
LEGAL SERVICES	5,000.00	5,000.00
022-3000.10		
OTHER LEGAL SERVICES	3,000.00	3,000.00
022-3000.11		
EDUCATION & SEMINARS	3,000.00	3,000.00
022-3000.13		
CELL PHONE	400.00	400.00
Expenses Total	13,550.00	13,550.00

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3 OTHER SERVICES & CHGS Acct Cat Total	13,550.00	13,550.00
PLANNING COMMISSION Dept Total	85,685.00	84,685.00

Department 023 DRAINAGE BOARD

Category 1 1 PERSONAL SERVICES

Expenses

023-1000.01		
COMP DRAINAGE BOARD	4,000.00	4,000.00
023-1000.02		
ROAD SCHOOL	600.00	600.00
023-1000.03		
PART TIME HELP	1,400.00	1,400.00
023-1000.04		
ATTORNEY	3,000.00	3,000.00
Expenses Total	9,000.00	9,000.00

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1 PERSONAL SERVICES Acct Cat	9,000.00	9,000.00
Total		
Category 2 2 SUPPLIES		
Expenses		
023-2000.01		
OFFICE SUPPLIES	300.00	300.00
023-2000.02		
OPERATING SUPPLIES	100.00	100.00
Expenses Total	400.00	400.00
2 SUPPLIES Acct Cat Total	400.00	400.00
Category 3 3 OTHER SERVICES & CHGS		
Expenses		
023-3000.01		
POSTAGE	200.00	200.00
023-3000.02		
TRAVEL EXPENSE	100.00	100.00
023-3000.04		
LEGAL NOTICES	250.00	250.00
023-3000.07		
KRBC	6,800.00	6,800.00
023-3000.19		
PRINTING	100.00	100.00
Expenses Total	7,450.00	7,450.00
3 OTHER SERVICES & CHGS Acct Cat	7,450.00	7,450.00
Total		
DRAINAGE BOARD Dept Total	16,850.00	16,850.00

Department 024 VETERAN SERVICE OFFICER**Category 1 1 PERSONAL SERVICES****Expenses**

024-1000.01		
VETERANS SERVICE OFFICER	12,812.00	12,812.00
Expenses Total	12,812.00	12,812.00

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1 PERSONAL SERVICES Acct Cat	12,812.00	12,812.00
Total		
Category 2 2 SUPPLIES		
Expenses		
024-2000.01		
OFFICE SUPPLIES	285.00	285.00
Expenses Total	285.00	285.00
2 SUPPLIES Acct Cat Total	285.00	285.00
Category 3 3 OTHER SERVICES & CHGS		
Expenses		
024-3000.01		
POSTAGE	100.00	100.00
024-3000.02		
TRAVEL EXPENSE	160.00	160.00
024-3000.03		
SERVICE OFFICER SCHOOL	500.00	500.00
Expenses Total	760.00	760.00
3 OTHER SERVICES & CHGS Acct Cat	760.00	760.00
Total		
VETERAN SERVICE OFFICER Dept Total	13,857.00	13,857.00

Department 025 COMMISSIONERS**Category 1 1 PERSONAL SERVICES****Expenses**

025-1000.01		
COMMISSIONERS	52,613.00	52,613.00
025-1000.02		
PTABOA BOARD	2,150.00	2,150.00
025-1000.03		
FULL TIME FLOATER FOR EXTRA HELP	1.00	1.00
025-1000.04		
COUNTY ATTORNEY	17,000.00	17,000.00
025-1000.07		
PERF	86,050.00	86,050.00

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Account	2011 Budget Requests	2011 council approved budget
025-1000.08	873,125.00	873,125.00
HEALTH INSURANCE		
025-1000.09	30,000.00	30,000.00
UNEMPLOYMENT		
025-1000.10	50,000.00	50,000.00
WORKMAN'S COMPENSATION		
025-1000.25	205,800.00	205,800.00
SOCIAL SECURITY		
Expenses Total	1,316,739.00	1,316,739.00
1 PERSONAL SERVICES Acct Cat Total	1,316,739.00	1,316,739.00
Category 3 3 OTHER SERVICES & CHGS Expenses		
025-3000.01	6,500.00	6,500.00
TAX SALE COSTS		
025-3000.02	2,400.00	2,400.00
TRAVEL EXPENSE		
025-3000.03	2,400.00	2,400.00
DUES		
025-3000.06	2,000.00	2,000.00
ADVERTISING		
025-3000.09	100.00	100.00
OFFICAL BONDS		
025-3000.10	10,000.00	10,000.00
STARKE CO FAIR BOARD		
025-3000.11	2,000.00	2,000.00
LEGAL FEES		
025-3000.12	175,000.00	175,000.00
LIABILITY INSURANCE		
025-3000.13	1,000.00	1,000.00
SET SOLDIER MONUMENTS		
025-3000.14	4,000.00	4,000.00
MEMORIAL DAY		
025-3000.15	25,000.00	25,000.00
JUVENILE DETENTION		
025-3000.18		

2011 COUNCIL APPROVED BUDGET

Starke County

Period Ending Date: September 30, 2010

Account	2011 Budget Requests	2011 council approved budget
BURIAL OF SOLDIERS 025-3000.19	5,000.00	5,000.00
COUNCIL ON AGING 025-3000.20	7,000.00	7,000.00
ARROWHEAD 025-3000.21	500.00	500.00
SOLID WASTE DISPOSAL 025-3000.22	1.00	1.00
CHANGE OF VENUE 025-3000.23	1.00	1.00
MARSHALL /STARKE DEVELOPMENT 025-3000.24	40,000.00	40,000.00
COMMUNITY MENTAL HLTH Cntr less2625 025-3000.26	96,591.00	96,591.00
HISTORICAL SOCIETY 025-3000.28	10,000.00	10,000.00
4-H CLUBS 025-3000.30	6,000.00	6,000.00
other services 025-3000.31	200.00	200.00
COUNTY ANNUAL TAXES PAYABLE 025-3000.32	900.00	900.00
ANIMAL CONTROL 025-3000.36	1,000.00	1,000.00
G.A.S.B.-34 CONSULTANT 025-3000.42	1,000.00	1,000.00
Courthouse Monument Flags	250.00	250.00
Expenses Total	398,843.00	398,843.00
3 OTHER SERVICES & CHGS Acct Cat Total	398,843.00	398,843.00
COMMISSIONERS Dept Total	1,715,582.00	1,715,582.00

2011 COUNCIL APPROVED BUDGET

Starke County

Period Ending Date: September 30, 2010

Account	2011 Budget Requests	2011 council approved budget
Department 026 COURTHOUSE AND ANNEX		
Category 1 1 PERSONAL SERVICES		
Expenses		
026-1000.01	35,160.00	
JANITOR		35,160.00
026-1000.02	32,884.00	
ASSISTANT JANITOR		32,884.00
Expenses Total	68,044.00	68,044.00
1 PERSONAL SERVICES Acct Cat Total	68,044.00	68,044.00
Total		
Category 2 2 SUPPLIES		
Expenses		
026-2000.01	7,132.00	
JANITOR SUPPLIES		7,132.00
026-2000.02	800.00	
LAWN CARE		800.00
Expenses Total	7,932.00	7,932.00
2 SUPPLIES Acct Cat Total	7,932.00	7,932.00
Category 3 3 OTHER SERVICES & CHGS		
Expenses		
026-3000.02	100.00	
TRAVEL EXPENSE		100.00
026-3000.06	55,000.00	
UTILITIES		55,000.00
Expenses Total	55,100.00	55,100.00
3 OTHER SERVICES & CHGS Acct Cat Total	55,100.00	55,100.00
Total		
COURTHOUSE AND ANNEX Dept Total	131,076.00	131,076.00

Department 027 JAIL**Category 1 1 PERSONAL SERVICES****Expenses**

027-1000.01	0.00	
JAIL COMMANDER		32,947.00
027-1000.03		

2011 COUNCIL APPROVED BUDGET

Starke County

Period Ending Date: September 30, 2010

Account	2011 Budget Requests	2011 council approved budget
EXTRA HELP	1,000.00	1,000.00
027-1000.05		
JAILERS (4-2009/3-2010/5-2011)	162,435.00	162,435.00
027-1000.06		
CLOTHING ALLOWANCE	2,000.00	2,000.00
027-1000.07		
OFFICE MANAGER/ASST. MATRON	32,947.00	32,947.00
027-1000.11		
OVERTIME	13,000.00	13,000.00
027-1000.15		
Jail Nurse/Health Professionals	120,463.00	120,463.00
027-1000.16		
Part time jailers	32,487.00	0.00
Expenses Total	364,332.00	364,792.00
1 PERSONAL SERVICES Acct Cat Total	364,332.00	364,792.00
Category 2 2 SUPPLIES Expenses		
027-2000.02		
LAUNDRY/CLEANING	3,500.00	3,500.00
027-2000.03		
INST / MEDICAL	3,000.00	3,000.00
Expenses Total	6,500.00	6,500.00
2 SUPPLIES Acct Cat Total	6,500.00	6,500.00
Category 3 3 OTHER SERVICES & CHGS Expenses		
027-3000.08		
PRISONER MEALS	100,000.00	50,000.00
027-3000.09		
CONT ON FIRE ANSUL UNIT	150.00	150.00
027-3000.10		
UTILITIES	45,000.00	45,000.00
027-3000.11		
GARBAGE PICKUP	600.00	600.00
027-3000.12		
MEDICAL & HOSPITAL	500.00	500.00

2011 COUNCIL APPROVED BUDGET

Starke County

Period Ending Date: September 30, 2010

Account	2011 Budget Requests	2011 council approved budget
027-3000.15		
Education	10,000.00	10,000.00
Expenses Total	156,250.00	106,250.00
3 OTHER SERVICES & CHGS Acct Cat	156,250.00	106,250.00
Total		
JAIL Dept Total	527,082.00	477,542.00

Department 029 CIRCUIT COURT**Category 1 1 PERSONAL SERVICES****Expenses**

029-1000.01		
COURT REPORTER	31,672.00	31,672.00
029-1000.02		
SECRETARY	26,826.00	26,826.00
029-1000.04		
PAUPER ATTORNEY FEES	60,000.00	60,000.00
029-1000.05		
ADDL SECRETARY	26,826.00	26,826.00
029-1000.06		
BAILIFF	31,672.00	31,672.00
029-1000.07		
CHIEF PROBATION OFFICER	54,590.00	54,590.00
029-1000.08		
ASST PROB AND CLERK	26,826.00	26,826.00

2011 COUNCIL APPROVED BUDGET

Starke County

Period Ending Date: September 30, 2010

Account	2011 Budget Requests	2011 council approved budget
029-1000.13		
P D PETIT JURORS	12,500.00	12,500.00
029-1000.14		
CRIMINAL APPEALS	6,000.00	6,000.00
029-1000.16		
SMALL CLAIMS CLERK	26,826.00	26,826.00
029-1000.17		
2nd DEP PROB OFFICERS - ST SALARY	40,447.00	40,447.00
029-1000.18		
GUARDIAN AD LITEM/CASA	9,000.00	9,000.00
029-1000.19		
INDIGENT COUNSEL/NON CRIMINAL	5,000.00	5,000.00
029-1000.20		
1ST DEPUTY PROB. OFFICER	44,490.00	44,490.00
029-1000.21		
PRO TEMPORES	300.00	300.00
029-1000.22		
3rd DEP. PROBATION OFFICER	20,224.00	20,224.00
029-1000.23		
EXTRA HELP FOR STAFF & CTHSE SECUR.	16,500.00	16,500.00
029-1000.24		
PT TIME HELP CIRCUIT COURT	5,000.00	5,000.00
029-1000.25		
CLERK FLOATER: COURT/CLERK'S OFFICE	26,826.00	26,826.00
Expenses Total	471,525.00	471,525.00
1 PERSONAL SERVICES Acct Cat Total	471,525.00	471,525.00
 Category 2 2 SUPPLIES		
Expenses		
029-2000.01		
OFFICE SUPPLIES	8,000.00	8,000.00
029-2000.03		
PAUPER COUNSEL EXPENSES	1,000.00	1,000.00
Expenses Total	9,000.00	9,000.00
2 SUPPLIES Acct Cat Total	9,000.00	9,000.00
 Category 3 3 OTHER SERVICES & CHGS		

2011 COUNCIL APPROVED BUDGET

Starke County

Period Ending Date: September 30, 2010

Account	2011 Budget Requests	2011 council approved budget
Expenses		
029-3000.01	8,000.00	8,000.00
POSTAGE		
029-3000.02	1,500.00	1,500.00
TRAVEL EXPENSES		
029-3000.03	400.00	400.00
DUES & SUBSCRIPTIONS		
029-3000.04	350.00	350.00
OFFICIAL BONDS		
029-3000.06	1,000.00	1,000.00
PSYCHIATRIC SERVICE		
029-3000.07	2,000.00	2,000.00
SERVICE AGMT / REPAIR		
029-3000.09	3,000.00	3,000.00
JURY MEALS		
Expenses Total	16,250.00	16,250.00
3 OTHER SERVICES & CHGS Acct Cat	16,250.00	16,250.00
Total		
Category 4 4 CAPITAL OUTLAY		
Expenses		
029-4000.01	2,500.00	2,500.00
EQUIPMENT		
029-4000.03	7,000.00	7,000.00
LAWBOOKS		
029-4000.05	1,000.00	1,000.00
REMODEL / FURNITURE		
Expenses Total	10,500.00	10,500.00
4 CAPITAL OUTLAY Acct Cat Total	10,500.00	10,500.00
CIRCUIT COURT Dept Total	507,275.00	507,275.00

Department 030 BOARD OF ZONING APPEALS

Category 1 1 PERSONAL SERVICES

Expenses

2011 COUNCIL APPROVED BUDGET

Starke County

Period Ending Date: September 30, 2010

Account	2011 Budget Requests	2011 council approved budget
030-1000.01		
BZA MEMBER P D	3,000.00	3,000.00
030-1000.02		
SECRETARY	8,500.00	8,500.00
Expenses Total	11,500.00	11,500.00
1 PERSONAL SERVICES Acct Cat Total	11,500.00	11,500.00
Category 2 2 SUPPLIES		
Expenses		
030-2000.01		
OFFICE SUPPLIES	300.00	300.00
Expenses Total	300.00	300.00
2 SUPPLIES Acct Cat Total	300.00	300.00
Category 3 3 OTHER SERVICES & CHGS		
Expenses		
030-3000.01		
POSTAGE	300.00	300.00
030-3000.02		
TRAVEL EXPENSE	300.00	300.00
030-3000.04		
LEGAL NOTICES	95.00	95.00
030-3000.07		
ATTORNEY	3,100.00	3,100.00
030-3000.28		
LEGAL SERVICES	400.00	400.00
Expenses Total	4,195.00	4,195.00
3 OTHER SERVICES & CHGS Acct Cat Total	4,195.00	4,195.00
Total	15,995.00	15,995.00
BOARD OF ZONING APPEALS Dept Total		
Department 031 SOIL AND WATER		
Category 1 1 PERSONAL SERVICES		
Expenses		
031-1000.01		
SOIL & WATER SECRETARY	26,826.00	26,826.00

2011 COUNCIL APPROVED BUDGET

Starke County

Period Ending Date: September 30, 2010

Account	2011 Budget Requests	2011 council approved budget
Expenses Total	26,826.00	26,826.00
1 PERSONAL SERVICES Acct Cat Total	26,826.00	26,826.00
Category 2 2 SUPPLIES Expenses		
031-2000.01		
OFFICE SUPPLIES	750.00	750.00
Expenses Total	750.00	750.00
2 SUPPLIES Acct Cat Total	750.00	750.00
Category 3 3 OTHER SERVICES & CHGS Expenses		
031-3000.01		
POSTAGE	600.00	600.00
Expenses Total	600.00	600.00
3 OTHER SERVICES & CHGS Acct Cat Total	600.00	600.00
Total		
SOIL AND WATER Dept Total	28,176.00	28,176.00
Department 032 PROS ATTY /CS Category 1 1 PERSONAL SERVICES Expenses		
032-1000.01		
DEPUTY PROSECUTOR	18,542.00	18,542.00
032-1000.02		
CLERK	26,826.00	26,826.00
032-1000.04		
2ND CLERK	26,826.00	26,826.00
032-1000.05		
Medical Insurance	71,384.00	58,895.00
032-1000.07		
PERF	4,451.00	4,451.00
032-1000.25		
SOCIAL SECURITY	6,485.00	6,485.00
1 PERSONAL SERVICES Acct Cat Total	154,514.00	142,025.00
PROS ATTY /CS Dept Total	154,514.00	142,025.00

Department 033 COUNTY COUNCIL

Category 1 1 PERSONAL SERVICES

2011 COUNCIL APPROVED BUDGET

Starke County

Period Ending Date: September 30, 2010

Account	2011 Budget Requests	2011 council approved budget
Expenses		
033-1000.01	28,077.00	
COUNCIL MEMBERS		28,077.00
033-1000.02	500.00	
MEETINGS		500.00
1 PERSONAL SERVICES Acct Cat	28,577.00	28,577.00
Total		
Category 3 3 OTHER SERVICES & CHGS		
Expenses		
033-3000.03	140.00	
DUES AND SUBSCRIPTIONS		140.00
033-3000.04	3,500.00	
ATTORNEY		3,500.00
3 OTHER SERVICES & CHGS Acct Cat	3,640.00	3,640.00
Total		
COUNTY COUNCIL Dept Total	32,217.00	32,217.00
Department 035 I.T. Department		
Category 1 1 PERSONAL SERVICES		
Expenses		
035-1000.01	38,617.00	
I.T. Director		38,617.00
Expenses Total	38,617.00	38,617.00
1 PERSONAL SERVICES Acct Cat	38,617.00	38,617.00
Total		
Category 2 2 SUPPLIES		
Expenses		
035-2000.01	250.00	
Office Supplies		250.00
035-2000.02	10,000.00	
Maintenance Supplies		10,000.00
Expenses Total	10,250.00	10,250.00
2 SUPPLIES Acct Cat Total	10,250.00	10,250.00
Category 3 3 OTHER SERVICES & CHGS		
Expenses		
035-3000.01	7,200.00	
High Speed Internet		7,200.00
035-3000.05	70,000.00	

2011 COUNCIL APPROVED BUDGET

Starke County

Period Ending Date: September 30, 2010

Account	2011 Budget Requests	2011 council approved budget
Telephone 035-3000.06		70,000.00
C.S.I. Contract/Maintenance 035-3000.07	26,056.00	26,056.00
Low Contracts/Maintenance 035-3000.08	60,000.00	60,000.00
Manatron Contracts/Maintenance 035-3000.09	65,000.00	0.00
W.T.H. Contracts/Maintenance 035-3000.10	18,000.00	6,000.00
E.R.S. Contracts/Maintenance 035-3000.11	25,000.00	0.00
Microvote Contracts/Maintenance 035-3000.12	30,000.00	30,000.00
Copy Machine Maintenance 035-3000.13	2,500.00	2,500.00
Harris Contracts/Maintenance 035-3000.15	19,000.00	19,000.00
Qwest long distance telephone	3,000.00	3,000.00
Expenses Total	325,756.00	223,756.00
3 OTHER SERVICES & CHGS Acct Cat Total	325,756.00	223,756.00
Category 4 4 CAPITAL OUTLAY Expenses		
035-4000.01	30,000.00	
Computers		30,000.00
Expenses Total	30,000.00	30,000.00
4 CAPITAL OUTLAY Acct Cat Total	30,000.00	30,000.00
I.T. Department Dept Total	404,623.00	302,623.00
Grand Total for Expenses	5,909,933.00	5,741,599.00
Grand Total Net Rev/Exp	5,909,933.00	5,741,599.00

Fund 0148 JURY PAY

2011 COUNCIL APPROVED BUDGET

Starke County

Period Ending Date: September 30, 2010

Account	2011 Budget Requests	2011 council approved budget
Expenses		
000-1000.01		
JURY PAY	15,000.00	15,000.00
Expenses Total	15,000.00	15,000.00
	15,000.00	15,000.00
Expenses Fund Total	15,000.00	15,000.00
Net (Rev/Exp)	15,000.00	15,000.00
Beginning/Adjusted Balance		
Grand Total for Expenses	15,000.00	15,000.00
Grand Total Net Rev/Exp	15,000.00	15,000.00

Fund 0503 SUPPLEMENTAL JUVENILE

Department 000

Category 1 1 PERSONAL SERVICES

Expenses

000-1000.02

part time on call prob. asst.	4,500.00	4,500.00
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000-1000.03

part time teen court coordinator	2,500.00	2,500.00
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Expenses Total 7,000.00 7,000.00**1 PERSONAL SERVICES Acct Cat 7,000.00 7,000.00****Total**

Category 3 3 OTHER SERVICES & CHGS

Expenses

000-3000.01

miscellaneous disbursement	3,500.00	3,500.00
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000-3000.02

Teen Court Supplemental	500.00	500.00
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Expenses Total 4,000.00 4,000.00**3 OTHER SERVICES & CHGS Acct Cat 4,000.00 4,000.00****Total**

Category 4 4 CAPITAL OUTLAY

Expenses

000-4000.01

FURNITURE	1,500.00	1,500.00
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2011 COUNCIL APPROVED BUDGET

Starke County

Period Ending Date: September 30, 2010

Account	2011 Budget Requests	2011 council approved budget
Expenses Total	1,500.00	1,500.00
4 CAPITAL OUTLAY Acct Cat Total	1,500.00	1,500.00
Dept Total	12,500.00	12,500.00
Expenses Fund Total	12,500.00	12,500.00
Net (Rev/Exp)	12,500.00	12,500.00
Beginning/Adjusted Balance		

Fund 0504 SUPPLEMENTAL ADULT

Department 000

Category 1 1 PERSONAL SERVICES

Expenses

000-1000.01	7,743.00	7,743.00
CHIEF PROBATION OFFICER		
000-1000.02	8,000.00	8,000.00
PROBATION SEC/CLERK		
000-1000.03	20,224.00	20,224.00
1/2 Prob. Offcr. Jaime F.'s Salary		
000-1000.05	4,500.00	4,500.00
Benefits		
Expenses Total	40,467.00	40,467.00
1 PERSONAL SERVICES Acct Cat Total	40,467.00	40,467.00

Category 2 2 SUPPLIES

Expenses

000-2000.01	3,500.00	3,500.00
OFFICE SUPPLIES		
Expenses Total	3,500.00	3,500.00
2 SUPPLIES Acct Cat Total	3,500.00	3,500.00

Category 3 3 OTHER SERVICES & CHGS

Expenses

000-3000.01	20,000.00	
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2011 COUNCIL APPROVED BUDGET

Starke County

Period Ending Date: September 30, 2010

Account	2011 Budget Requests	2011 council approved budget
miscellaneous disbursements		20,000.00
Expenses Total	20,000.00	20,000.00
3 OTHER SERVICES & CHGS Acct Cat	20,000.00	20,000.00
Total		
Category 4 4 CAPITAL OUTLAY		
Expenses		
000-4000.01		
COMPUTER SYSTEM & EQUIPMENT	8,000.00	8,000.00
Expenses Total	8,000.00	8,000.00
4 CAPITAL OUTLAY Acct Cat Total	8,000.00	8,000.00
Dept Total	71,967.00	71,967.00
Grand Total Net Rev/Exp	84,467.00	84,467.00

Fund 0511 PRETRIAL DIVERSION FUND

Department 000

Category 1 1 PERSONAL SERVICES

Expenses		
000-1000.01		
Chief Deputy Prosecutor	2,190.00	2,190.00
000-1000.06		
Part time DV Deputy Prosecutor	3,025.00	3,025.00
Expenses Total	5,215.00	5,215.00
1 PERSONAL SERVICES Acct Cat	5,215.00	5,215.00

Total

Category 5 5 NO APPROPRIATION NEC

Expenses		
000-5000.01		
MISC DISBURSEMENT	80,000.00	80,000.00
Expenses Total	80,000.00	80,000.00
5 NO APPROPRIATION NEC Acct Cat	80,000.00	80,000.00
Total		
Dept Total	85,215.00	85,215.00
Expenses Fund Total	85,215.00	85,215.00
Net (Rev/Exp)	85,215.00	85,215.00

Beginning/Adjusted Balance

Grand Total for Expenses	85,215.00	85,215.00
Grand Total Net Rev/Exp	85,215.00	85,215.00

2011 COUNCIL APPROVED BUDGET

Starke County

Period Ending Date: September 30, 2010

Account	2011 Budget Requests	2011 council approved budget
Fund 0702 HIGHWAY DEPARTMENT		
Department 530 HIGHWAY ADMINISTRATION		
Category 1 1 PERSONAL SERVICES		
Expenses		
530-1000.01		
SUPERINTENDENT	36,254.00	36,254.00
530-1000.02		
BOOKEEPER CLERK	30,651.00	30,651.00
Expenses Total	66,905.00	66,905.00
1 PERSONAL SERVICES Acct Cat	66,905.00	66,905.00
Total		
Category 2 2 SUPPLIES		
Expenses		
530-2000.01		
OFFICE SUPPLIES	1,000.00	1,000.00
530-2000.26		
PRINTING	500.00	500.00
Expenses Total	1,500.00	1,500.00
2 SUPPLIES Acct Cat Total	1,500.00	1,500.00
Category 3 3 OTHER SERVICES & CHGS		
Expenses		
530-3000.01		
POSTAGE	100.00	100.00
530-3000.02		
TRAVEL EXPENSE	300.00	300.00
530-3000.04		
MAINTENANCE & REPAIR	2,000.00	2,000.00
530-3000.05		
TELEPHONE	5,000.00	5,000.00
530-3000.06		
G.A.S.B.-34 CONSULTANT	1,000.00	1,000.00
530-3000.25		

2011 COUNCIL APPROVED BUDGET

Starke County

Period Ending Date: September 30, 2010

Account	2011 Budget Requests	2011 council approved budget
UTILITIES	22,000.00	22,000.00
Expenses Total	30,400.00	30,400.00
3 OTHER SERVICES & CHGS Acct Cat	30,400.00	30,400.00
Total		
HIGHWAY ADMINISTRATION Dept Total	98,805.00	98,805.00
Department 531 MAINTENANCE & REPAIR		
Category 1 1 PERSONAL SERVICES		
Expenses		
531-1000.01		
GENERAL FOREMAN	34,381.00	34,381.00
531-1000.02		
TRUCK DRIVERS	506,000.00	506,000.00
531-1000.04		
Truckdriver Overtime	25,100.00	25,100.00
Expenses Total	565,481.00	565,481.00
1 PERSONAL SERVICES Acct Cat	565,481.00	565,481.00
Total		
Category 2 2 SUPPLIES		
Expenses		
531-2000.10		
OTHER MATERIALS	1,000.00	1,000.00
531-2000.11		
HARDWARE & TOOLS	3,000.00	3,000.00
531-2000.12		
CALCIUM CHLORIDE	25,000.00	25,000.00
531-2000.14		
STONE-GRAVEL AGGREGATES	50,000.00	50,000.00
531-2000.15		
CULVERTS	5,000.00	5,000.00
531-2000.16		
BITUMINOUS	60,000.00	60,000.00
531-2000.17		
LUMBER	500.00	500.00
531-2000.18		
ROAD SIGNS	4,000.00	4,000.00
531-2000.19		
	4,000.00	

2011 COUNCIL APPROVED BUDGET

Starke County

Period Ending Date: September 30, 2010

Account	2011 Budget Requests	2011 council approved budget
BRUSH CREW SUPPLIES		4,000.00
Expenses Total	152,500.00	152,500.00
2 SUPPLIES Acct Cat Total	152,500.00	152,500.00
Category 3 3 OTHER SERVICES & CHGS		
Expenses		
531-3000.01		
Striping Maintenance	300.00	300.00
531-3000.10		
CONTRACT SERVICES	3,600.00	3,600.00
531-3000.13		
DRAINAGE & OTHER ASSMTS.	5,000.00	5,000.00
531-3000.14		
UNIFORMS	10,000.00	10,000.00
531-3000.16		
DRUG TESTING	2,000.00	2,000.00
Expenses Total	20,900.00	20,900.00
3 OTHER SERVICES & CHGS Acct Cat Total	20,900.00	20,900.00
MAINTENANCE & REPAIR Dept Total	738,881.00	738,881.00
Department 533 GENERAL UNDISTRIBUTED EXPNDTRS		
Category 1 1 PERSONAL SERVICES		
Expenses		
533-1000.02		
MECHANICS	74,000.00	74,000.00
533-1000.03		
Mechanics' Overtime	4,000.00	4,000.00
533-1000.05		
UNEMPLOYMENT	1,000.00	1,000.00
533-1000.06		
WORKMEN'S COMPENSATION	40,000.00	40,000.00
533-1000.07		
PERF	43,000.00	43,000.00
533-1000.08		
GROUP INSURANCE	500,000.00	500,000.00
533-1000.25		
SOCIAL SECURITY	58,000.00	58,000.00

2011 COUNCIL APPROVED BUDGET

Starke County

Period Ending Date: September 30, 2010

Account	2011 Budget Requests	2011 council approved budget
Expenses Total	720,000.00	720,000.00
1 PERSONAL SERVICES Acct Cat Total	720,000.00	720,000.00
Category 2 2 SUPPLIES Expenses		
533-2000.11		
GAS, OIL, & LUBE	250,000.00	250,000.00
533-2000.12		
TIRES & TUBES	15,000.00	15,000.00
533-2000.14		
GRADER BLADES	7,000.00	7,000.00
533-2000.15		
MISC	2,500.00	2,500.00
Expenses Total	274,500.00	274,500.00
2 SUPPLIES Acct Cat Total	274,500.00	274,500.00
Category 3 3 OTHER SERVICES & CHGS Expenses		
533-3000.01		
Fuel Pump Maintenance	2,000.00	2,000.00
533-3000.11		
COMM. EXP. RADIO	2,500.00	2,500.00
533-3000.12		
LIAB. & CASUALTY INSURANCE	61,000.00	61,000.00
533-3000.13		
REP. TRUCKS AND TRACTORS	60,000.00	60,000.00
533-3000.14		
REPAIR ROAD EQUIPMENT	58,000.00	58,000.00
Expenses Total	183,500.00	183,500.00
3 OTHER SERVICES & CHGS Acct Cat Total	183,500.00	183,500.00
Category 4 4 CAPITAL OUTLAY Expenses		
533-4000.02		
OTHER ROAD EQUIPMENT	93,368.00	93,368.00
Expenses Total	93,368.00	93,368.00
4 CAPITAL OUTLAY Acct Cat Total	93,368.00	93,368.00
	1,271,368.00	1,271,368.00

2011 COUNCIL APPROVED BUDGET

Starke County

Period Ending Date: September 30, 2010

Account	2011 Budget Requests	2011 council approved budget
GENERAL UNDISTRIBUTED EXPNDTRS Dept		
Total		
Expenses Fund Total	2,109,054.00	2,109,054.00
Net (Rev/Exp)	2,109,054.00	2,109,054.00
Beginning/Adjusted Balance		

Fund 0706 LOCAL ROAD & STREET

Department 000

Category 3 3 OTHER SERVICES & CHGS

Expenses

000-3000.00		
STONE AND AGGREGATE	98,000.00	98,000.00
000-3000.01		
Bituminous	250,000.00	250,000.00
000-3000.02		
Engineering fees	2,000.00	2,000.00
Expenses Total	350,000.00	350,000.00
3 OTHER SERVICES & CHGS Acct Cat	350,000.00	350,000.00
Total		
Dept Total	350,000.00	350,000.00
Expenses Fund Total	350,000.00	350,000.00
Net (Rev/Exp)	350,000.00	350,000.00

Beginning/Adjusted Balance

Grand Total for Expenses	2,459,054.00	2,459,054.00
Grand Total Net Rev/Exp	2,459,054.00	2,459,054.00

2011 COUNCIL APPROVED BUDGET

Starke County

Period Ending Date: September 30, 2010

Account	2011 Budget Requests	2011 council approved budget
 Fund 0801 HEALTH		
Department 000		
Category 1 1 PERSONAL SERVICES		
Expenses		
000-1000.01	8,397.00	8,397.00
HEALTH OFFICER		8,397.00
000-1000.02	26,826.00	
CLERK		26,826.00
000-1000.04	34,389.00	
SANITARIAN		34,389.00
000-1000.06	35,827.00	
PUBLIC HEALTH NURSE/OFF. MNGR.		35,827.00
000-1000.07	6,490.00	
PERF		6,490.00
000-1000.08	49,000.00	
INSURANCE/MEDICAL		49,000.00
000-1000.25	8,066.00	
SOCIAL SECURITY		8,066.00
Expenses Total	168,995.00	168,995.00
1 PERSONAL SERVICES Acct Cat	168,995.00	168,995.00
Total		
Category 2 2 SUPPLIES		
Expenses		
000-2000.01	2,000.00	
OFFICE SUPPLIES		2,000.00
000-2000.02	2,000.00	
immunization and medical supplies		2,000.00
Expenses Total	4,000.00	4,000.00
2 SUPPLIES Acct Cat Total	4,000.00	4,000.00
Category 3 3 OTHER SERVICES & CHGS		
Expenses		

2011 COUNCIL APPROVED BUDGET

Starke County

Period Ending Date: September 30, 2010

Account	2011 Budget Requests	2011 council approved budget
000-3000.01	800.00	800.00
POSTAGE		
000-3000.02	220.00	220.00
TRAVEL EXPENSE		
000-3000.03	200.00	200.00
DUES		
000-3000.05	250.00	250.00
TELEPHONE		
000-3000.13	800.00	800.00
EQUIPMENT MAINTENANCE		
000-3000.14	1,800.00	1,800.00
AUTO MAINTENANCE		
Expenses Total	4,070.00	4,070.00
3 OTHER SERVICES & CHGS Acct Cat	4,070.00	4,070.00
Total		
Dept Total	177,065.00	177,065.00
Expenses Fund Total	177,065.00	177,065.00
Net (Rev/Exp)	177,065.00	177,065.00
Beginning/Adjusted Balance		

2011 COUNCIL APPROVED BUDGET

Starke County

Period Ending Date: September 30, 2010

Account	2011 Budget Requests	2011 council approved budget
 Fund 0807 LOCAL HEALTH MAINT LM-174		
Department 000		
Category 2 2 SUPPLIES		
Expenses		
000-2000.01	1,400.00	
OFFICE SUPPLIES		1,400.00
000-2000.02	2,439.00	
EDUCATIONAL SUPPLIES		2,439.00
000-2000.05	1,500.00	
Medical Supplies		1,500.00
000-2000.07	1,000.00	
Environmental Health		1,000.00
Expenses Total	6,339.00	6,339.00
2 SUPPLIES Acct Cat Total	6,339.00	6,339.00
Category 3 3 OTHER SERVICES & CHGS		
Expenses		
000-3000.02	1,000.00	
TRAVEL EXPENSE		1,000.00
000-3000.04	1,000.00	
REPAIRS & MAINTENANCE		1,000.00
000-3000.05	1,800.00	
Phone		1,800.00
000-3000.12	12,000.00	
Food Inspection		12,000.00
000-3000.13	3,000.00	
Rabies/Vector Control		3,000.00
000-3000.17	8,000.00	
Liability Insurance		8,000.00
Expenses Total	26,800.00	26,800.00
3 OTHER SERVICES & CHGS Acct Cat Total	26,800.00	26,800.00
Dept Total	33,139.00	33,139.00

2011 COUNCIL APPROVED BUDGET

Starke County

Period Ending Date: September 30, 2010

Account	2011 Budget Requests	2011 council approved budget
Expenses Fund Total	33,139.00	33,139.00
Net (Rev/Exp)	33,139.00	33,139.00
Grand Total Net Rev/Exp	210,204.00	210,204.00

Fund 0847 NEW CUM REASSESSMENT MONEY

Department 009 ASSESSOR

Category 1 1 PERSONAL SERVICES

Expenses

009-1000.01		
DEPUTY/TECHNICAL ADVISOR/2 for 2011	53,652.00	53,652.00
009-1000.02		
INSURANCE	30,000.00	30,000.00
009-1000.03		
PERF	6,000.00	6,000.00
009-1000.05		
ASSESSOR'S SALARY	36,016.00	36,016.00
009-1000.06		
EXTRA HELP	10,000.00	10,000.00
009-1000.07		
Level 2 or level 3 Certification	3,000.00	3,000.00
009-1000.08		
SATELLITE OFFICE DEPUTIES	48,895.00	0.00
009-1000.25		
SOCIAL SECURITY	15,000.00	7,700.00
Expenses Total	202,563.00	146,368.00
1 PERSONAL SERVICES Acct Cat Total	202,563.00	146,368.00

Category 2 2 SUPPLIES

Expenses

009-2000.01		
OFFICE SUPPLIES	4,000.00	4,000.00
Expenses Total	4,000.00	4,000.00
2 SUPPLIES Acct Cat Total	4,000.00	4,000.00

Category 3 3 OTHER SERVICES & CHGS

Expenses

009-3000.01		
	8,000.00	

2011 COUNCIL APPROVED BUDGET

Starke County

Period Ending Date: September 30, 2010

Account	2011 Budget Requests	2011 council approved budget
POSTAGE		8,000.00
009-3000.02		
HARDWARE SUPPORT & COPY MACH MAINT	1,800.00	1,800.00
009-3000.03		
DUES	400.00	400.00
009-3000.05		
SERVICE CONTRACT GIS	6,000.00	6,000.00
009-3000.06		
TRAINING	1,000.00	1,000.00
009-3000.07		
2006/2007 form 11 processing agreem	13,000.00	13,000.00
009-3000.08		
Equipment Maintenance & Repair	1,300.00	1,300.00
009-3000.09		
SERVICE CONTRACT MANATRON	34,000.00	34,000.00
009-3000.11		
Reassessment	250,000.00	250,000.00
009-3000.12		
Meetings	200.00	200.00
009-3000.13		
Mileage	1,000.00	1,000.00
009-3000.14		
Legal Ads	500.00	500.00
009-3000.15		
Legal Fees	5,000.00	5,000.00
Expenses Total	322,200.00	322,200.00
3 OTHER SERVICES & CHGS Acct Cat Total	322,200.00	322,200.00
Category 4 4 CAPITAL OUTLAY Expenses		
009-4000.04		
7 computers	7,000.00	7,000.00
009-4000.05		
Scanner	1,000.00	1,000.00
Expenses Total	8,000.00	8,000.00
4 CAPITAL OUTLAY Acct Cat Total	8,000.00	8,000.00

2011 COUNCIL APPROVED BUDGET

Starke County

Period Ending Date: September 30, 2010

Account	2011 Budget Requests	2011 council approved budget
ASSESSOR Dept Total	536,763.00	480,568.00
Grand Total Net Rev/Exp	536,763.00	480,568.00

Fund 1156 EMERGENCY 911

Department 000

Category 1 1 PERSONAL SERVICES

Expenses

000-1000.02		
DISPATCHERS (6 for 2010/ 8 for2011)	259,896.00	259,896.00
000-1000.03		
RELIEF FOR VAC. DISPATCH & SICK DAY	3,000.00	3,000.00
000-1000.04		
OVERTIME	12,000.00	12,000.00
000-1000.07		
PERF	16,607.00	16,607.00
000-1000.09		
INSURANCE	67,735.00	67,735.00
000-1000.10		
TRAINING SCHOOL	1,000.00	1,000.00
000-1000.12		
Clothing Allowance	1,000.00	1,000.00
000-1000.25		
S S MATCH	21,000.00	21,000.00
Expenses Total	382,238.00	382,238.00
1 PERSONAL SERVICES Acct Cat Total	382,238.00	382,238.00

Category 2 2 SUPPLIES

Expenses

000-2000.01		
OFFICE SUPPLIES	1,000.00	1,000.00
000-2000.02		
911 COMPUTER PAPER	1,000.00	1,000.00
Expenses Total	2,000.00	2,000.00
2 SUPPLIES Acct Cat Total	2,000.00	2,000.00

Category 3 3 OTHER SERVICES & CHGS

Expenses

000-3000.05

2011 COUNCIL APPROVED BUDGET

Starke County

Period Ending Date: September 30, 2010

Account	2011 Budget Requests	2011 council approved budget
TELEPHONE/telecommunications netwk. 000-3000.09	50,000.00	50,000.00
NIPSCO 000-3000.10	90.00	90.00
SERVICE CONTRACT&equip maint&repair	35,000.00	35,000.00
Expenses Total	85,090.00	85,090.00
3 OTHER SERVICES & CHGS Acct Cat Total	85,090.00	85,090.00
Dept Total	469,328.00	469,328.00
Expenses Fund Total	469,328.00	469,328.00
Net (Rev/Exp)	469,328.00	469,328.00
Beginning/Adjusted Balance		
Grand Total for Expenses	469,328.00	469,328.00
Grand Total Net Rev/Exp	469,328.00	469,328.00

Fund 2391 CUM CAPITAL DEVELOPMENT

Department 000 300025

Category 3 3 OTHER SERVICES & CHGS

Expenses

000-3000.14		
CTHSE REPR BLDG & STRUCTURE 000-3000.15	2,771.00	2,771.00
CTHSE REPAIR EQUIPMENT 000-3000.16	2,084.00	2,084.00
CTHSE. ELEVATOR CONTRACT 000-3000.17	2,970.00	2,970.00
CTHSE ELVATOR UPKEEP	600.00	600.00
3 OTHER SERVICES & CHGS Acct Cat Total	8,425.00	8,425.00
Grand Total Net Rev/Exp	8,425.00	8,425.00

2011 COUNCIL APPROVED BUDGET

Starke County

Period Ending Date: September 30, 2010

2011 Budget **2011 council**
Requests **approved budget**

Account

Fund 4528 LHM/TOBACCO SETTLEMENT

Department 000

Category 1 1 PERSONAL SERVICES

Expenses

000-1000.04

6,428.00

6,428.00

CLERICAL PART TIME

000-1000.09

3,572.00

3,572.00

Health Board Comp.

Expenses Total

10,000.00

10,000.00

1 PERSONAL SERVICES Acct Cat

10,000.00

10,000.00

Total

Dept Total

10,000.00

10,000.00

Expenses Fund Total

10,000.00

10,000.00

Net (Rev/Exp)

10,000.00

10,000.00

Beginning/Adjusted Balance

Grand Total for Expenses

10,000.00

10,000.00

Grand Total Net Rev/Exp

10,000.00

10,000.00