



## COUNCIL APPROVED BUDGET W/ PREVIOUS YEAR

Starke County

Period Ending Date: September 10, 2009

Account	2006 actual spent /	2007 actual spent /	2008 actual spent /	2009 total budget /	2009 spent to date	budget balance for 2009	2010 budget requests	2010 council approved
COPY MACHINE LEASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4000.02								
FILE CABINETS	0.00	0.00	0.00	700.00	699.96	0.04	0.00	0.00
001-4000.03								
TIME DATE SIGNATURE STAMPER	0.00	467.50	0.00	0.00	0.00	0.00	0.00	0.00
001-4000.04								
Child Support Printers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Expenses Total</b>	<b>0.00</b>	<b>467.50</b>	<b>0.00</b>	<b>700.00</b>	<b>699.96</b>	<b>0.04</b>	<b>0.00</b>	<b>0.00</b>
<b>4 CAPITAL OUTLAY Acct Cat Total</b>	<b>0.00</b>	<b>467.50</b>	<b>0.00</b>	<b>700.00</b>	<b>699.96</b>	<b>0.04</b>	<b>0.00</b>	<b>0.00</b>
<b>CLERK Dept Total</b>	<b>146,846.23</b>	<b>157,391.08</b>	<b>158,768.84</b>	<b>159,191.00</b>	<b>109,483.13</b>	<b>49,707.87</b>	<b>163,343.00</b>	<b>153,947.00</b>

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Account	2006 actual spent / 2007 actual spent / 2008 actual spent / 2009 total budget / 2009 spent to date					budget balance for 2009	2010 budget requests	2010 council approved
<b>Department 002 AUDITOR</b>								
<b>Category 1 1 PERSONAL SERVICES</b>								
<b>Expenses</b>								
002-1000.01								
AUDITOR SALARY	31,000.00	32,000.00	32,960.00	33,949.00	23,503.14	10,445.86	35,647.00	34,967.00
002-1000.02								
DEPUTY AUDITORS SALARIES	92,560.00	95,336.00	98,182.51	100,844.00	69,344.08	31,499.92	106,200.00	104,180.00
002-1000.03								
EXTRA HELP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
002-1000.04								
MEETINGS	446.17	500.00	463.33	850.00	706.53	143.47	2,000.00	2,000.00
002-1000.05								
COMP FOR NIGHT MEETINGS FOR AUD	0.00	0.00	1,800.00	1,854.00	1,283.58	570.42	1,947.00	1,910.00
<b>Expenses Total</b>	<b>124,006.17</b>	<b>127,836.00</b>	<b>133,405.84</b>	<b>137,497.00</b>	<b>94,837.33</b>	<b>42,659.67</b>	<b>145,794.00</b>	<b>143,057.00</b>
<b>1 PERSONAL SERVICES Acct Cat Total</b>	<b>124,006.17</b>	<b>127,836.00</b>	<b>133,405.84</b>	<b>137,497.00</b>	<b>94,837.33</b>	<b>42,659.67</b>	<b>145,794.00</b>	<b>143,057.00</b>
<b>Category 2 2 SUPPLIES</b>								
<b>Expenses</b>								
002-2000.01								
OFFICE SUPPLIES	10,226.51	10,149.31	12,405.45	5,000.00	3,663.90	1,336.10	7,500.00	6,000.00
002-2000.02								
checks and envelopes/hmstd. credit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Expenses Total</b>	<b>10,226.51</b>	<b>10,149.31</b>	<b>12,405.45</b>	<b>5,000.00</b>	<b>3,663.90</b>	<b>1,336.10</b>	<b>7,500.00</b>	<b>6,000.00</b>
<b>2 SUPPLIES Acct Cat Total</b>	<b>10,226.51</b>	<b>10,149.31</b>	<b>12,405.45</b>	<b>5,000.00</b>	<b>3,663.90</b>	<b>1,336.10</b>	<b>7,500.00</b>	<b>6,000.00</b>
<b>Category 3 3 OTHER SERVICES &amp; CHGS</b>								
<b>Expenses</b>								
002-3000.01								
POSTAGE	3,000.00	3,000.00	2,905.60	2,000.00	1,999.20	0.80	3,000.00	2,000.00
002-3000.02								
postage for homestead credit refund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
002-3000.03								
DUES & SUBSCRIPTIONS	0.00	240.00	494.40	515.00	509.24	5.76	1,000.00	1,000.00
<b>Expenses Total</b>	<b>3,000.00</b>	<b>3,240.00</b>	<b>3,400.00</b>	<b>2,515.00</b>	<b>2,508.44</b>	<b>6.56</b>	<b>4,000.00</b>	<b>3,000.00</b>
<b>3 OTHER SERVICES &amp; CHGS Acct Cat Total</b>	<b>3,000.00</b>	<b>3,240.00</b>	<b>3,400.00</b>	<b>2,515.00</b>	<b>2,508.44</b>	<b>6.56</b>	<b>4,000.00</b>	<b>3,000.00</b>
<b>Category 4 4 CAPITAL OUTLAY</b>								
<b>Expenses</b>								
002-4000.01								
COMPUTER Y-2K	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Expenses Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4 CAPITAL OUTLAY Acct Cat Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>AUDITOR Dept Total</b>	<b>137,232.68</b>	<b>141,225.31</b>	<b>149,211.29</b>	<b>145,012.00</b>	<b>101,009.67</b>	<b>44,002.33</b>	<b>157,294.00</b>	<b>152,057.00</b>



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Account	2006 actual spent /	2007 actual spent /	2008 actual spent /	2009 total budget /	2009 spent to date	budget balance for 2009	2010 budget requests	2010 council approved
Computer Hardware	0.00	0.00	281.94	0.00	0.00	0.00	0.00	0.00
003-3000.12								
Lock Box--1st Source Bank	0.00	0.00	4,725.80	6,000.00	2,725.90	3,274.10	6,500.00	6,500.00
003-3000.13								
Lock Box--Low Assoc.	0.00	0.00	14,566.53	0.00	0.00	0.00	14,000.00	14,000.00
003-3000.14								
Comparison Letters	0.00	0.00	2,770.00	0.00	0.00	0.00	0.00	0.00
003-3000.15								
Folding, Stuffing & Mailing tax stm	0.00	0.00	5,540.00	0.00	0.00	0.00	0.00	0.00
003-3000.16								
Low -- bill processing	0.00	0.00	0.00	13,500.00	13,500.00	0.00	0.00	0.00
003-3000.17								
Pro Forma -- Print&Mail Tax Stmts.	0.00	0.00	0.00	6,808.91	6,808.91	0.00	0.00	0.00
003-3000.18								
Training	0.00	0.00	0.00	2,400.00	303.93	2,096.07	0.00	0.00
<b>Expenses Total</b>	<b>43,906.62</b>	<b>34,346.11</b>	<b>38,232.42</b>	<b>35,396.78</b>	<b>24,792.02</b>	<b>10,604.76</b>	<b>35,400.00</b>	<b>35,400.00</b>
<b>3 OTHER SERVICES &amp; CHGS Acct Cat Total</b>	<b>43,906.62</b>	<b>34,346.11</b>	<b>38,232.42</b>	<b>35,396.78</b>	<b>24,792.02</b>	<b>10,604.76</b>	<b>35,400.00</b>	<b>35,400.00</b>
<b>Category 4 4 CAPITAL OUTLAY</b>								
<b>Expenses</b>								
003-4000.01								
COMPUTER SYSTEM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Expenses Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4 CAPITAL OUTLAY Acct Cat Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TREASURER Dept Total</b>	<b>100,787.83</b>	<b>91,721.47</b>	<b>100,799.22</b>	<b>98,553.49</b>	<b>68,375.73</b>	<b>30,177.76</b>	<b>133,992.00</b>	<b>107,412.00</b>

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Account	2006 actual spent / 2007 actual spent / 2008 actual spent / 2009 total budget / 2009 spent to date					budget balance for 2009	2010 budget requests	2010 council approved
<b>Department 004 RECORDER</b>								
<b>Category 1 1 PERSONAL SERVICES</b>								
<b>Expenses</b>								
004-1000.01								
RECORDER SALARY	31,000.00	32,000.00	32,960.00	33,949.00	23,503.14	10,445.86	33,949.00	34,967.00
004-1000.02								
DEPUTY RECORDER SALARY	23,140.00	23,834.00	24,549.00	25,286.00	17,505.72	7,780.28	25,286.00	26,045.00
004-1000.03								
EXTRA HELP	78.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Expenses Total</b>	<b>54,218.90</b>	<b>55,834.00</b>	<b>57,509.00</b>	<b>59,235.00</b>	<b>41,008.86</b>	<b>18,226.14</b>	<b>59,235.00</b>	<b>61,012.00</b>
<b>1 PERSONAL SERVICES Acct Cat Total</b>	<b>54,218.90</b>	<b>55,834.00</b>	<b>57,509.00</b>	<b>59,235.00</b>	<b>41,008.86</b>	<b>18,226.14</b>	<b>59,235.00</b>	<b>61,012.00</b>
<b>Category 2 2 SUPPLIES</b>								
<b>Expenses</b>								
004-2000.01								
OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Expenses Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2 SUPPLIES Acct Cat Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Category 3 3 OTHER SERVICES &amp; CHGS</b>								
<b>Expenses</b>								
004-3000.01								
POSTAGE	0.00	0.00	387.00	0.00	0.00	0.00	0.00	0.00
004-3000.02								
Copy Machine shared with others	0.00	0.00	700.00	700.00	624.00	76.00	700.00	700.00
004-3000.03								
DUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
004-3000.04								
PO BOX RENTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
004-3000.05								
MIRRS-Manatron Recorders Pkg.	0.00	0.00	0.00	2,100.00	2,100.00	0.00	2,100.00	0.00
<b>Expenses Total</b>	<b>0.00</b>	<b>0.00</b>	<b>1,087.00</b>	<b>2,800.00</b>	<b>2,724.00</b>	<b>76.00</b>	<b>2,800.00</b>	<b>700.00</b>
<b>3 OTHER SERVICES &amp; CHGS Acct Cat Total</b>	<b>0.00</b>	<b>0.00</b>	<b>1,087.00</b>	<b>2,800.00</b>	<b>2,724.00</b>	<b>76.00</b>	<b>2,800.00</b>	<b>700.00</b>
<b>Category 4 4 CAPITAL OUTLAY</b>								
<b>Expenses</b>								
004-4000.01								
Imaging&Recorder's Package--Manatr.	0.00	0.00	7,400.00	0.00	0.00	0.00	0.00	0.00
<b>Expenses Total</b>	<b>0.00</b>	<b>0.00</b>	<b>7,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4 CAPITAL OUTLAY Acct Cat Total</b>	<b>0.00</b>	<b>0.00</b>	<b>7,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>RECORDER Dept Total</b>	<b>54,218.90</b>	<b>55,834.00</b>	<b>65,996.00</b>	<b>62,035.00</b>	<b>43,732.86</b>	<b>18,302.14</b>	<b>62,035.00</b>	<b>61,712.00</b>

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<b>Department 005 SHERIFF</b>								
<b>Category 1 1 PERSONAL SERVICES</b>								
<b>Expenses</b>								
005-1000.01								
SHERIFF SALARY	36,895.00	38,002.00	39,142.00	40,316.00	27,911.16	12,404.84	41,525.00	41,525.00
005-1000.02								
CHIEF DEPUTY SALARY	33,167.00	34,162.00	35,187.00	36,243.00	25,091.28	11,151.72	37,330.00	37,330.00
005-1000.03								
EXTRA HELP PT TIME DEPUTIES	2,059.98	6,400.54	7,393.50	5,525.99	6,637.27	-1,111.28	3,000.00	3,000.00
005-1000.04								
DETECTIVE	31,585.06	32,533.00	33,509.00	34,514.00	23,894.28	10,619.72	35,549.00	35,549.00
005-1000.05								
CAPTAIN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
005-1000.06								
PATROLMEN (8 for 2010)	187,085.49	222,941.68	263,055.52	281,366.01	199,343.87	82,022.14	279,072.00	279,072.00
005-1000.07								
MERIT BOARD	90.00	0.00	240.00	981.79	465.00	516.79	900.00	900.00
005-1000.08								
RETIREMENT	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00
005-1000.09								
CLOTHING ALLOWANCE	7,581.72	5,088.01	4,857.73	2,025.29	1,650.01	375.28	3,500.00	3,500.00
005-1000.10								
SGT SALARY	31,535.00	32,373.92	33,456.00	34,460.00	23,857.02	10,602.98	35,494.00	35,494.00
005-1000.11								
ADDITIONAL PATROLMAN (2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
005-1000.12								
MATCH FOR GRANT(DRUG OFFICER)	19,493.00	20,078.00	0.00	0.00	0.00	0.00	0.00	0.00
005-1000.13								
CHIEF DETECTIVE	32,111.00	33,074.00	34,066.00	35,088.00	24,291.72	10,796.28	36,141.00	36,141.00
005-1000.14								
OVERTIME PAY	24,621.19	23,059.35	27,390.22	20,000.00	17,327.84	2,672.16	20,000.00	20,000.00
005-1000.15								
Drug Officer	0.00	24,171.86	0.00	0.00	0.00	0.00	0.00	0.00
<b>Expenses Total</b>	<b>506,224.44</b>	<b>571,884.36</b>	<b>578,296.97</b>	<b>490,520.08</b>	<b>350,469.45</b>	<b>140,050.63</b>	<b>492,511.00</b>	<b>492,511.00</b>
<b>1 PERSONAL SERVICES Acct Cat Total</b>	<b>506,224.44</b>	<b>571,884.36</b>	<b>578,296.97</b>	<b>490,520.08</b>	<b>350,469.45</b>	<b>140,050.63</b>	<b>492,511.00</b>	<b>492,511.00</b>
<b>Category 2 2 SUPPLIES</b>								
<b>Expenses</b>								
005-2000.01								
OFFICE SUPPLIES	2,446.28	2,366.60	2,482.47	1,000.00	808.87	191.13	1,000.00	1,000.00
005-2000.02								
GAS AND OIL	49,179.05	53,153.41	68,725.75	67,689.84	31,495.50	36,194.34	61,000.00	61,000.00
005-2000.03								
TIRES AND TUBES	2,975.05	3,465.16	5,229.00	3,000.00	734.00	2,266.00	3,000.00	3,000.00
005-2000.04								
REPAIR / MAINT NCIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
005-2000.06								
GARAGE AND MOTOR	9,205.58	8,026.17	11,669.58	5,112.88	3,970.63	1,142.25	6,000.00	6,000.00
005-2000.07								
UNIFORMS	500.00	404.23	474.24	25.76	25.76	0.00	0.00	0.00
005-2000.09								

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FIRE EXTINGUISHERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
005-2000.10								
REIM POSSE EQPT	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00	3,000.00	3,000.00
<b>Expenses Total</b>	<b>67,305.96</b>	<b>70,415.57</b>	<b>91,581.04</b>	<b>79,828.48</b>	<b>40,034.76</b>	<b>39,793.72</b>	<b>74,000.00</b>	<b>74,000.00</b>
<b>2 SUPPLIES Acct Cat Total</b>	<b>67,305.96</b>	<b>70,415.57</b>	<b>91,581.04</b>	<b>79,828.48</b>	<b>40,034.76</b>	<b>39,793.72</b>	<b>74,000.00</b>	<b>74,000.00</b>
<b>Category 3 3 OTHER SERVICES &amp; CHGS</b>								
<b>Expenses</b>								
005-3000.01								
POSTAGE	2,000.00	2,000.00	2,000.00	1,250.00	500.00	750.00	1,000.00	1,000.00
005-3000.03								
COPY MACHINE MAINT CONTRACT	833.49	916.84	923.90	1,100.00	0.00	1,100.00	1,100.00	1,100.00
005-3000.04								
MOBILE RADIO MAINT CONT	0.00	303.62	0.00	0.00	0.00	0.00	250.00	250.00
005-3000.05								
TELEPHONE	6,942.62	6,464.17	6,653.43	7,775.82	4,979.58	2,796.24	7,750.00	7,750.00
005-3000.06								
INTOXILIZER MAINT CONT	650.00	650.00	650.00	650.00	650.00	0.00	650.00	650.00
005-3000.08								
INDIANA PAGING NETWORK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
005-3000.11								
NCIC-IDAC CONTRACT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
005-3000.12								
CELLULAR PHONES	2,400.00	2,400.00	2,244.02	2,000.00	1,722.20	277.80	2,000.00	2,000.00
<b>Expenses Total</b>	<b>12,826.11</b>	<b>12,734.63</b>	<b>12,471.35</b>	<b>12,775.82</b>	<b>7,851.78</b>	<b>4,924.04</b>	<b>12,750.00</b>	<b>12,750.00</b>
<b>3 OTHER SERVICES &amp; CHGS Acct Cat Total</b>	<b>12,826.11</b>	<b>12,734.63</b>	<b>12,471.35</b>	<b>12,775.82</b>	<b>7,851.78</b>	<b>4,924.04</b>	<b>12,750.00</b>	<b>12,750.00</b>
<b>Category 4 4 CAPITAL OUTLAY</b>								
<b>Expenses</b>								
005-4000.01								
PATROL CARS (2)	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Expenses Total</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4 CAPITAL OUTLAY Acct Cat Total</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Category 5 5 NO APPROPRIATION NEC</b>								
<b>Expenses</b>								
005-5000.02								
controlled substance excise tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Expenses Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>5 NO APPROPRIATION NEC Acct Cat Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>SHERIFF Dept Total</b>	<b>586,356.51</b>	<b>680,034.56</b>	<b>682,349.36</b>	<b>583,124.38</b>	<b>398,355.99</b>	<b>184,768.39</b>	<b>579,261.00</b>	<b>579,261.00</b>

# COUNCIL APPROVED BUDGET W/ PREVIOUS YEAR

Starke County

Period Ending Date: September 10, 2009

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Account	2006 actual spent / 2007 actual spent / 2008 actual spent / 2009 total budget / 2009 spent to date					budget balance for 2009	2010 budget requests	2010 council approved
<b>Department 006 SURVEYOR</b>								
<b>Category 1 1 PERSONAL SERVICES</b>								
<b>Expenses</b>								
006-1000.01								
SURVEYOR SALARY	29,800.00	30,800.00	31,760.00	32,712.00	22,646.70	10,065.30	34,348.00	33,767.00
006-1000.02								
OFFICE CLERK	23,140.00	23,834.00	24,265.78	25,285.00	17,408.46	7,876.54	26,550.00	26,045.00
006-1000.03								
EXTRA HELP	471.27	628.04	0.00	0.00	0.00	0.00	0.00	0.00
006-1000.04								
MILEAGE	1,199.90	1,200.00	1,200.00	1,200.00	830.70	369.30	1,200.00	1,200.00
006-1000.05								
ROAD SCHOOL	228.73	174.53	251.00	300.00	230.28	69.72	300.00	300.00
006-1000.06								
SECTION CORNER REFERENCE	0.00	2,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00
<b>Expenses Total</b>	<b>54,839.90</b>	<b>58,636.57</b>	<b>58,476.78</b>	<b>59,497.00</b>	<b>41,116.14</b>	<b>18,380.86</b>	<b>62,398.00</b>	<b>61,312.00</b>
<b>1 PERSONAL SERVICES Acct Cat Total</b>	<b>54,839.90</b>	<b>58,636.57</b>	<b>58,476.78</b>	<b>59,497.00</b>	<b>41,116.14</b>	<b>18,380.86</b>	<b>62,398.00</b>	<b>61,312.00</b>
<b>Category 2 2 SUPPLIES</b>								
<b>Expenses</b>								
006-2000.01								
OFFICE SUPPLIES	3,534.21	1,075.70	812.47	1,011.00	466.80	544.20	1,000.00	1,000.00
006-2000.02								
REPAIR & MAINT	265.08	201.63	438.83	1,700.00	389.71	1,310.29	500.00	500.00
006-2000.03								
REBINDING RECORDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
006-2000.04								
FUEL,LUBE,TIRES	2,568.39	3,147.37	2,659.54	2,532.55	1,363.14	1,169.41	3,500.00	3,500.00
006-2000.05								
FIELD & DRAFTING SUPPPL/HAND TOO	69.99	284.18	0.00	0.00	0.00	0.00	0.00	0.00
006-2000.06								
HAND TOOLS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
006-2000.07								
DRAFTING SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
006-2000.10								
SURVEY EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Expenses Total</b>	<b>6,437.67</b>	<b>4,708.88</b>	<b>3,910.84</b>	<b>5,243.55</b>	<b>2,219.65</b>	<b>3,023.90</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>2 SUPPLIES Acct Cat Total</b>	<b>6,437.67</b>	<b>4,708.88</b>	<b>3,910.84</b>	<b>5,243.55</b>	<b>2,219.65</b>	<b>3,023.90</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>Category 3 3 OTHER SERVICES &amp; CHGS</b>								
<b>Expenses</b>								
006-3000.01								
POSTAGE	688.85	500.00	199.92	100.00	40.00	60.00	100.00	100.00
006-3000.05								
TELEPHONE (CELL)	0.00	0.00	534.28	400.00	339.24	60.76	500.00	500.00
006-3000.06								
computer software & subscrips.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
006-3000.12								
STATIONARY	168.00	140.00	73.00	100.00	0.00	100.00	0.00	0.00
<b>Expenses Total</b>	<b>856.85</b>	<b>640.00</b>	<b>807.20</b>	<b>600.00</b>	<b>379.24</b>	<b>220.76</b>	<b>600.00</b>	<b>600.00</b>
<b>3 OTHER SERVICES &amp; CHGS Acct Cat Total</b>	<b>856.85</b>	<b>640.00</b>	<b>807.20</b>	<b>600.00</b>	<b>379.24</b>	<b>220.76</b>	<b>600.00</b>	<b>600.00</b>
<b>Category 4 4 CAPITAL OUTLAY</b>								

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Account	2006 actual spent /	2007 actual spent /	2008 actual spent /	2009 total budget /	2009 spent to date	budget balance for 2009	2010 budget requests	2010 council approved
<b>Expenses</b>								
006-4000.01								
COMPUTER	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00
<b>Expenses Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800.00</b>	<b>800.00</b>
<b>4 CAPITAL OUTLAY Acct Cat Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800.00</b>	<b>800.00</b>
<b>SURVEYOR Dept Total</b>	<b>62,134.42</b>	<b>63,985.45</b>	<b>63,194.82</b>	<b>65,340.55</b>	<b>43,715.03</b>	<b>21,625.52</b>	<b>68,798.00</b>	<b>67,712.00</b>

# COUNCIL APPROVED BUDGET W/ PREVIOUS YEAR

Starke County

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Period Ending Date: September 10, 2009

Account	2006 actual spent /	2007 actual spent /	2008 actual spent /	2009 total budget /	2009 spent to date	budget balance for 2009	2010 budget requests	2010 council approved
<b>Department 007 CORONER</b>								
<b>Category 1 1 PERSONAL SERVICES</b>								
<b>Expenses</b>								
007-1000.01								
CORONER SALARY	6,276.00	6,464.00	6,658.00	6,658.00	3,329.00	3,329.00	6,991.00	6,858.00
007-1000.02								
CHIEF DEPUTY	1,324.00	1,364.00	1,405.00	1,405.00	702.50	702.50	1,475.00	1,447.00
007-1000.03								
EXTRA HELP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
007-1000.04								
OFFICE CLERK SALARY	1,200.00	1,236.00	1,273.00	1,273.00	636.50	636.50	1,337.00	1,311.00
<b>Expenses Total</b>	<b>8,800.00</b>	<b>9,064.00</b>	<b>9,336.00</b>	<b>9,336.00</b>	<b>4,668.00</b>	<b>4,668.00</b>	<b>9,803.00</b>	<b>9,616.00</b>
<b>1 PERSONAL SERVICES Acct Cat Total</b>	<b>8,800.00</b>	<b>9,064.00</b>	<b>9,336.00</b>	<b>9,336.00</b>	<b>4,668.00</b>	<b>4,668.00</b>	<b>9,803.00</b>	<b>9,616.00</b>
<b>Category 2 2 SUPPLIES</b>								
<b>Expenses</b>								
007-2000.01								
OFFICE SUPPLIES	390.14	244.00	131.00	400.00	107.00	293.00	400.00	400.00
007-2000.02								
MORGUE SUPPLIES	989.00	1,228.50	1,742.19	2,000.00	1,963.52	36.48	2,000.00	2,000.00
<b>Expenses Total</b>	<b>1,379.14</b>	<b>1,472.50</b>	<b>1,873.19</b>	<b>2,400.00</b>	<b>2,070.52</b>	<b>329.48</b>	<b>2,400.00</b>	<b>2,400.00</b>
<b>2 SUPPLIES Acct Cat Total</b>	<b>1,379.14</b>	<b>1,472.50</b>	<b>1,873.19</b>	<b>2,400.00</b>	<b>2,070.52</b>	<b>329.48</b>	<b>2,400.00</b>	<b>2,400.00</b>
<b>Category 3 3 OTHER SERVICES &amp; CHGS</b>								
<b>Expenses</b>								
007-3000.01								
POSTAGE	39.00	50.00	50.00	150.00	47.40	102.60	150.00	150.00
007-3000.02								
TRANSPORTATION TO MOVE BODIES	1,000.00	750.00	950.00	1,700.00	800.00	900.00	1,700.00	1,700.00
007-3000.03								
MILEAGE	0.00	249.60	494.20	500.00	363.88	136.12	500.00	500.00
007-3000.04								
CORONER SEMINAR	350.00	250.00	375.00	600.00	450.00	150.00	600.00	600.00
007-3000.05								
TELEPHONE	500.00	500.00	0.00	600.00	0.00	600.00	600.00	600.00
007-3000.06								
RENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
007-3000.07								
EQPT	0.00	5,920.00	3,759.32	0.00	0.00	0.00	0.00	0.00
007-3000.08								
MORGUE RENTAL	1,000.00	750.00	993.75	2,000.00	925.00	1,075.00	2,000.00	2,000.00
007-3000.09								
AUTOPSY FEES	8,605.67	9,337.00	9,847.00	12,600.00	11,450.23	1,149.77	12,600.00	12,600.00
<b>Expenses Total</b>	<b>11,494.67</b>	<b>17,806.60</b>	<b>16,469.27</b>	<b>18,150.00</b>	<b>14,036.51</b>	<b>4,113.49</b>	<b>18,150.00</b>	<b>18,150.00</b>
<b>3 OTHER SERVICES &amp; CHGS Acct Cat Total</b>	<b>11,494.67</b>	<b>17,806.60</b>	<b>16,469.27</b>	<b>18,150.00</b>	<b>14,036.51</b>	<b>4,113.49</b>	<b>18,150.00</b>	<b>18,150.00</b>
<b>CORONER Dept Total</b>	<b>21,673.81</b>	<b>28,343.10</b>	<b>27,678.46</b>	<b>29,886.00</b>	<b>20,775.03</b>	<b>9,110.97</b>	<b>30,353.00</b>	<b>30,166.00</b>

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Account	2006 actual spent / 2007 actual spent / 2008 actual spent / 2009 total budget / 2009 spent to date					budget balance for 2009	2010 budget requests	2010 council approved
<b>Department 008 PROSECUTING ATTORNEY</b>								
<b>Category 1 1 PERSONAL SERVICES</b>								
<b>Expenses</b>								
008-1000.01								
DEPUTY PROSECUTOR SALARY	22,458.00	23,132.00	23,826.00	24,541.00	16,990.02	7,550.98	25,523.00	25,277.00
008-1000.02								
CHIEF DEPUTY SALARY	5,310.00	5,310.00	5,310.00	0.00	0.00	0.00	5,310.00	5,310.00
008-1000.03								
EXTRA HELP	0.00	0.00	1,384.29	6,000.00	3,382.96	2,617.04	0.00	0.00
008-1000.04								
2ND CLERICAL ASSISTANT	23,140.00	23,834.00	24,549.00	25,285.00	17,505.72	7,779.28	26,296.00	26,045.00
008-1000.05								
CLERK	21,093.00	21,285.90	24,549.00	25,285.00	17,505.72	7,779.28	26,296.00	26,045.00
008-1000.06								
ADDITIONAL TIME	298.69	370.08	175.98	0.00	0.00	0.00	2,500.00	1,500.00
008-1000.07								
Insurance	0.00	0.00	4,117.13	0.00	0.00	0.00	68,451.00	0.00
008-1000.08								
PERF	0.00	0.00	0.00	0.00	0.00	0.00	4,791.00	0.00
008-1000.25								
Social Security	0.00	0.00	0.00	0.00	0.00	0.00	7,032.00	0.00
<b>Expenses Total</b>	<b>72,299.69</b>	<b>73,931.98</b>	<b>83,911.40</b>	<b>81,111.00</b>	<b>55,384.42</b>	<b>25,726.58</b>	<b>166,199.00</b>	<b>84,177.00</b>
<b>1 PERSONAL SERVICES Acct Cat Total</b>	<b>72,299.69</b>	<b>73,931.98</b>	<b>83,911.40</b>	<b>81,111.00</b>	<b>55,384.42</b>	<b>25,726.58</b>	<b>166,199.00</b>	<b>84,177.00</b>
<b>Category 2 2 SUPPLIES</b>								
<b>Expenses</b>								
008-2000.01								
OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Expenses Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2 SUPPLIES Acct Cat Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Category 3 3 OTHER SERVICES &amp; CHGS</b>								
<b>Expenses</b>								
008-3000.01								
POSTAGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
008-3000.02								
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
008-3000.03								
TNT Law Enforcement Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
008-3000.05								
TELEPHONE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
008-3000.06								
WITNESS FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Expenses Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>3 OTHER SERVICES &amp; CHGS Acct Cat Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>PROSECUTING ATTORNEY Dept Total</b>	<b>72,299.69</b>	<b>73,931.98</b>	<b>83,911.40</b>	<b>81,111.00</b>	<b>55,384.42</b>	<b>25,726.58</b>	<b>166,199.00</b>	<b>84,177.00</b>



# COUNCIL APPROVED BUDGET W/ PREVIOUS YEAR

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Account	2006 actual spent /	2007 actual spent /	2008 actual spent /	2009 total budget /	2009 spent to date	budget balance for 2009	2010 budget requests	2010 council approved
SOFTWARE MAINT CONTRACT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-3000.08								
PRINTING BALLOTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-3000.09								
RENT POLLING PLACES	400.00	0.00	320.00	0.00	0.00	0.00	400.00	400.00
019-3000.10								
PRECINCT BOARD MEALS	6,029.06	1,400.00	6,308.33	0.00	0.00	0.00	6,600.00	6,600.00
019-3000.11								
PREPARE VOTING MACHINES	198.00	175.00	550.00	0.00	0.00	0.00	10,000.00	10,000.00
019-3000.12								
TRAVELING BOARDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-3000.13								
ADVERTISING	10.32	0.00	0.00	50.00	0.00	50.00	50.00	50.00
019-3000.14								
MISC RENTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-3000.19								
REPAIR VOTING MACHINES	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
019-3000.20								
Election day support	0.00	0.00	15,520.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>Expenses Total</b>	<b>15,001.78</b>	<b>15,613.92</b>	<b>32,822.91</b>	<b>14,850.00</b>	<b>10,500.00</b>	<b>4,350.00</b>	<b>35,850.00</b>	<b>26,350.00</b>
<b>3 OTHER SERVICES &amp; CHGS Acct Cat Total</b>	<b>15,001.78</b>	<b>15,613.92</b>	<b>32,822.91</b>	<b>14,850.00</b>	<b>10,500.00</b>	<b>4,350.00</b>	<b>35,850.00</b>	<b>26,350.00</b>
<b>Category 4 4 CAPITAL OUTLAY</b>								
<b>Expenses</b>								
019-4000.01								
VOTING MACHINES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-4000.02								
Filing Cabinet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-4000.03								
Anti Glare Visors for Voting Mach.	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00	0.00
019-4000.04								
Storage Cabinet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Expenses Total</b>	<b>0.00</b>	<b>0.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4 CAPITAL OUTLAY Acct Cat Total</b>	<b>0.00</b>	<b>0.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>ELECTION BOARD Dept Total</b>	<b>58,637.33</b>	<b>39,192.96</b>	<b>82,897.92</b>	<b>39,760.00</b>	<b>21,467.88</b>	<b>18,292.12</b>	<b>100,250.00</b>	<b>90,750.00</b>



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Account	2006 actual spent / 2007 actual spent / 2008 actual spent / 2009 total budget / 2009 spent to date	budget balance for 2009	2010 budget requests	2010 council approved
MILEAGE	712.00    1,144.00    1,489.80    1,800.00    345.84	1,454.16	1,800.00	1,800.00
020-3000.03 ELEC & RADIO REPAIR	3,638.50    2,891.53    3,249.70    2,000.00    865.18	1,134.82	2,000.00	2,000.00
020-3000.04 RADIO EQPT	897.42    229.60    696.64    2,000.00    0.00	2,000.00	2,000.00	2,000.00
020-3000.05 TELEPHONE	2,764.49    2,977.78    3,714.98    4,000.00    2,136.47	1,863.53	3,500.00	0.00
020-3000.06 UTILITIES (LIGHTS & GAS)	9,560.00    9,056.53    9,029.57    21,600.00    6,787.60	14,812.40	21,600.00	21,600.00
<b>Expenses Total</b>	<b>18,957.41    17,796.44    19,913.69    33,317.00    11,260.69</b>	<b>22,056.31</b>	<b>32,900.00</b>	<b>29,400.00</b>
<b>3 OTHER SERVICES &amp; CHGS Acct Cat Total</b>	<b>18,957.41    17,796.44    19,913.69    33,317.00    11,260.69</b>	<b>22,056.31</b>	<b>32,900.00</b>	<b>29,400.00</b>
<b>Category 4 4 CAPITAL OUTLAY Expenses</b>				
020-4000.01 AMBULANCE	0.00    0.00    11,897.02    0.00    0.00	0.00	0.00	0.00
020-4000.02 COMPUTER	1,921.89    1,400.19    759.93    55.67    55.67	0.00	2,000.00	2,000.00
<b>Expenses Total</b>	<b>1,921.89    1,400.19    12,656.95    55.67    55.67</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>4 CAPITAL OUTLAY Acct Cat Total</b>	<b>1,921.89    1,400.19    12,656.95    55.67    55.67</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>E.M.A./E.M.S. Dept Total</b>	<b>678,119.38    701,741.47    747,154.39    797,198.84    499,411.90</b>	<b>297,786.94</b>	<b>810,997.00</b>	<b>800,533.00</b>

# COUNCIL APPROVED BUDGET W/ PREVIOUS YEAR

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Account	2006 actual spent / 2007 actual spent / 2008 actual spent / 2009 total budget / 2009 spent to date					budget balance for 2009	2010 budget requests	2010 council approved
<b>Department 021 PURDUE EXTENSION AGENT</b>								
<b>Category 1 1 PERSONAL SERVICES</b>								
<b>Expenses</b>								
021-1000.01								
CLERK	23,140.00	23,834.00	24,549.00	25,285.00	17,505.32	7,779.68	25,285.00	26,045.00
021-1000.02								
PROGRAM ASSISTANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
021-1000.03								
CLERICAL ASSISTANT	3,128.40	5,918.66	9,733.37	9,900.00	6,101.41	3,798.59	9,900.00	9,900.00
<b>Expenses Total</b>	<b>26,268.40</b>	<b>29,752.66</b>	<b>34,282.37</b>	<b>35,185.00</b>	<b>23,606.73</b>	<b>11,578.27</b>	<b>35,185.00</b>	<b>35,945.00</b>
<b>1 PERSONAL SERVICES Acct Cat Total</b>	<b>26,268.40</b>	<b>29,752.66</b>	<b>34,282.37</b>	<b>35,185.00</b>	<b>23,606.73</b>	<b>11,578.27</b>	<b>35,185.00</b>	<b>35,945.00</b>
<b>Category 2 2 SUPPLIES</b>								
<b>Expenses</b>								
021-2000.01								
OFFICE SUPPLIES	2,579.50	3,692.65	4,084.15	3,061.34	1,820.80	1,240.54	2,900.00	2,900.00
021-2000.02								
REPAIR & MAINT	2,000.00	2,425.00	2,251.04	1,600.00	1,375.82	224.18	1,600.00	1,600.00
<b>Expenses Total</b>	<b>4,579.50</b>	<b>6,117.65</b>	<b>6,335.19</b>	<b>4,661.34</b>	<b>3,196.62</b>	<b>1,464.72</b>	<b>4,500.00</b>	<b>4,500.00</b>
<b>2 SUPPLIES Acct Cat Total</b>	<b>4,579.50</b>	<b>6,117.65</b>	<b>6,335.19</b>	<b>4,661.34</b>	<b>3,196.62</b>	<b>1,464.72</b>	<b>4,500.00</b>	<b>4,500.00</b>
<b>Category 3 3 OTHER SERVICES &amp; CHGS</b>								
<b>Expenses</b>								
021-3000.01								
POSTAGE	3,871.60	3,462.45	5,037.35	3,100.00	1,646.00	1,454.00	3,100.00	3,100.00
021-3000.02								
TRAVEL EXPENSE	3,500.00	3,547.94	3,967.96	3,839.32	1,985.64	1,853.68	3,420.00	3,420.00
021-3000.04								
COMPUTER CONTRACT	3,228.46	3,196.54	3,243.00	2,700.00	2,700.00	0.00	2,700.00	2,700.00
021-3000.06								
4-H FUNDING	7,500.00	8,000.00	8,500.00	6,650.00	6,650.00	0.00	6,650.00	6,650.00
021-3000.07								
CONTRACT SERVICES/CES EDUCATO	34,964.00	37,500.00	38,625.00	39,783.00	39,783.00	0.00	39,783.00	39,783.00
021-3000.10								
CONTRACT SERVICES/CES EDUCATO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Expenses Total</b>	<b>53,064.06</b>	<b>55,706.93</b>	<b>59,373.31</b>	<b>56,072.32</b>	<b>52,764.64</b>	<b>3,307.68</b>	<b>55,653.00</b>	<b>55,653.00</b>
<b>3 OTHER SERVICES &amp; CHGS Acct Cat Total</b>	<b>53,064.06</b>	<b>55,706.93</b>	<b>59,373.31</b>	<b>56,072.32</b>	<b>52,764.64</b>	<b>3,307.68</b>	<b>55,653.00</b>	<b>55,653.00</b>
<b>Category 4 4 CAPITAL OUTLAY</b>								
<b>Expenses</b>								
021-4000.01								
Copy Machine	0.00	8,833.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Expenses Total</b>	<b>0.00</b>	<b>8,833.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4 CAPITAL OUTLAY Acct Cat Total</b>	<b>0.00</b>	<b>8,833.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>PURDUE EXTENSION AGENT Dept Total</b>	<b>83,911.96</b>	<b>100,410.24</b>	<b>99,990.87</b>	<b>95,918.66</b>	<b>79,567.99</b>	<b>16,350.67</b>	<b>95,338.00</b>	<b>96,098.00</b>



# COUNCIL APPROVED BUDGET W/ PREVIOUS YEAR

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Account	2006 actual spent /	2007 actual spent /	2008 actual spent /	2009 total budget /	2009 spent to date	budget balance for 2009	2010 budget requests	2010 council approved
COMPREHENSIVE PLAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
022-3000.13								
CELL PHONE	341.29	334.97	299.42	400.00	217.76	182.24	400.00	400.00
<b>Expenses Total</b>	<b>8,405.90</b>	<b>8,683.66</b>	<b>9,616.21</b>	<b>9,774.00</b>	<b>3,641.63</b>	<b>6,132.37</b>	<b>9,774.00</b>	<b>9,774.00</b>
<b>3 OTHER SERVICES &amp; CHGS Acct Cat Total</b>	<b>8,405.90</b>	<b>8,683.66</b>	<b>9,616.21</b>	<b>9,774.00</b>	<b>3,641.63</b>	<b>6,132.37</b>	<b>9,774.00</b>	<b>9,774.00</b>
Category 4 4 CAPITAL OUTLAY								
<b>Expenses</b>								
022-4000.01								
COMPUTER	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Expenses Total</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4 CAPITAL OUTLAY Acct Cat Total</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>PLANNING COMMISSION Dept Total</b>	<b>67,738.95</b>	<b>67,412.01</b>	<b>71,167.67</b>	<b>72,339.99</b>	<b>45,819.62</b>	<b>26,520.37</b>	<b>73,016.00</b>	<b>74,737.00</b>

# COUNCIL APPROVED BUDGET W/ PREVIOUS YEAR

Starke County

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Account	2006 actual spent / 2007 actual spent / 2008 actual spent / 2009 total budget / 2009 spent to date					budget balance for 2009	2010 budget requests	2010 council approved
<b>Department 023 DRAINAGE BOARD</b>								
<b>Category 1 1 PERSONAL SERVICES</b>								
<b>Expenses</b>								
023-1000.01								
COMP DRAINAGE BOARD	3,960.00	2,650.00	1,600.00	4,000.00	0.00	4,000.00	4,000.00	4,000.00
023-1000.02								
ROAD SCHOOL	0.00	0.00	35.98	600.00	0.00	600.00	600.00	600.00
023-1000.03								
PART TIME HELP	443.92	1,824.45	825.57	1,423.00	0.00	1,423.00	1,400.00	1,400.00
023-1000.04								
ATTORNEY	781.27	828.75	1,572.50	3,000.00	0.00	3,000.00	3,000.00	3,000.00
<b>Expenses Total</b>	<b>5,185.19</b>	<b>5,303.20</b>	<b>4,034.05</b>	<b>9,023.00</b>	<b>0.00</b>	<b>9,023.00</b>	<b>9,000.00</b>	<b>9,000.00</b>
<b>1 PERSONAL SERVICES Acct Cat Total</b>	<b>5,185.19</b>	<b>5,303.20</b>	<b>4,034.05</b>	<b>9,023.00</b>	<b>0.00</b>	<b>9,023.00</b>	<b>9,000.00</b>	<b>9,000.00</b>
<b>Category 2 2 SUPPLIES</b>								
<b>Expenses</b>								
023-2000.01								
OFFICE SUPPLIES	356.58	200.00	0.00	300.00	0.00	300.00	300.00	300.00
023-2000.02								
OPERATING SUPPLIES	100.00	0.00	0.00	100.00	0.00	100.00	100.00	100.00
<b>Expenses Total</b>	<b>456.58</b>	<b>200.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>400.00</b>	<b>400.00</b>	<b>400.00</b>
<b>2 SUPPLIES Acct Cat Total</b>	<b>456.58</b>	<b>200.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>400.00</b>	<b>400.00</b>	<b>400.00</b>
<b>Category 3 3 OTHER SERVICES &amp; CHGS</b>								
<b>Expenses</b>								
023-3000.01								
POSTAGE	433.22	182.52	199.92	200.00	0.00	200.00	200.00	200.00
023-3000.02								
TRAVEL EXPENSE	55.00	12.00	0.00	100.00	0.00	100.00	100.00	100.00
023-3000.04								
LEGAL NOTICES	24.21	259.99	59.84	250.00	0.00	250.00	250.00	250.00
023-3000.06								
LEGAL FEES	970.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00
023-3000.07								
KRBC	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	0.00	6,800.00	6,800.00
023-3000.19								
PRINTING	128.02	35.84	0.00	108.00	16.00	92.00	100.00	100.00
<b>Expenses Total</b>	<b>8,411.24</b>	<b>7,290.35</b>	<b>7,059.76</b>	<b>7,458.00</b>	<b>6,816.00</b>	<b>642.00</b>	<b>7,450.00</b>	<b>7,450.00</b>
<b>3 OTHER SERVICES &amp; CHGS Acct Cat Total</b>	<b>8,411.24</b>	<b>7,290.35</b>	<b>7,059.76</b>	<b>7,458.00</b>	<b>6,816.00</b>	<b>642.00</b>	<b>7,450.00</b>	<b>7,450.00</b>
<b>Category 4 4 CAPITAL OUTLAY</b>								
<b>Expenses</b>								
023-4000.01								
COMPUTER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Expenses Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4 CAPITAL OUTLAY Acct Cat Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>DRAINAGE BOARD Dept Total</b>	<b>14,053.01</b>	<b>12,793.55</b>	<b>11,093.81</b>	<b>16,881.00</b>	<b>6,816.00</b>	<b>10,065.00</b>	<b>16,850.00</b>	<b>16,850.00</b>

# COUNCIL APPROVED BUDGET W/ PREVIOUS YEAR

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Account	2006 actual spent	2007 actual spent	2008 actual spent	2009 total budget	2009 spent to date	budget balance for 2009	2010 budget requests	2010 council approved
<b>Department 024 VETERAN SERVICE OFFICER</b>								
<b>Category 1 1 PERSONAL SERVICES</b>								
<b>Expenses</b>								
024-1000.01								
VETERANS SERVICE OFFICER	11,051.04	10,716.91	11,424.32	12,077.00	7,454.13	4,622.87	12,560.00	12,439.00
024-1000.02								
OFFICER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
024-1000.03								
Assistant Vet. Serv. Offcr.	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	0.00
<b>Expenses Total</b>	<b>11,051.04</b>	<b>10,716.91</b>	<b>11,424.32</b>	<b>12,077.00</b>	<b>7,454.13</b>	<b>4,622.87</b>	<b>19,560.00</b>	<b>12,439.00</b>
<b>1 PERSONAL SERVICES Acct Cat Total</b>	<b>11,051.04</b>	<b>10,716.91</b>	<b>11,424.32</b>	<b>12,077.00</b>	<b>7,454.13</b>	<b>4,622.87</b>	<b>19,560.00</b>	<b>12,439.00</b>
<b>Category 2 2 SUPPLIES</b>								
<b>Expenses</b>								
024-2000.01								
OFFICE SUPPLIES	90.38	49.76	154.59	175.00	43.95	131.05	225.00	225.00
<b>Expenses Total</b>	<b>90.38</b>	<b>49.76</b>	<b>154.59</b>	<b>175.00</b>	<b>43.95</b>	<b>131.05</b>	<b>225.00</b>	<b>225.00</b>
<b>2 SUPPLIES Acct Cat Total</b>	<b>90.38</b>	<b>49.76</b>	<b>154.59</b>	<b>175.00</b>	<b>43.95</b>	<b>131.05</b>	<b>225.00</b>	<b>225.00</b>
<b>Category 3 3 OTHER SERVICES &amp; CHGS</b>								
<b>Expenses</b>								
024-3000.01								
POSTAGE	100.00	100.00	100.00	100.00	0.00	100.00	100.00	100.00
024-3000.02								
TRAVEL EXPENSE	88.40	0.00	60.80	160.00	0.00	160.00	120.00	120.00
024-3000.03								
SERVICE OFFICER SCHOOL	466.07	0.00	500.00	500.00	0.00	500.00	550.00	550.00
<b>Expenses Total</b>	<b>654.47</b>	<b>100.00</b>	<b>660.80</b>	<b>760.00</b>	<b>0.00</b>	<b>760.00</b>	<b>770.00</b>	<b>770.00</b>
<b>3 OTHER SERVICES &amp; CHGS Acct Cat Total</b>	<b>654.47</b>	<b>100.00</b>	<b>660.80</b>	<b>760.00</b>	<b>0.00</b>	<b>760.00</b>	<b>770.00</b>	<b>770.00</b>
<b>Category 4 4 CAPITAL OUTLAY</b>								
<b>Expenses</b>								
024-4000.01								
computer	0.00	739.09	0.00	0.00	0.00	0.00	0.00	0.00
<b>Expenses Total</b>	<b>0.00</b>	<b>739.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4 CAPITAL OUTLAY Acct Cat Total</b>	<b>0.00</b>	<b>739.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>VETERAN SERVICE OFFICER Dept Total</b>	<b>11,795.89</b>	<b>11,605.76</b>	<b>12,239.71</b>	<b>13,012.00</b>	<b>7,498.08</b>	<b>5,513.92</b>	<b>20,555.00</b>	<b>13,434.00</b>





# COUNCIL APPROVED BUDGET W/ PREVIOUS YEAR

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Account	2006 actual spent / 2007 actual spent / 2008 actual spent / 2009 total budget / 2009 spent to date					budget balance for 2009	2010 budget requests	2010 council approved
025-3000.34								
DESTRUCTION OF OLD HOSPITAL REC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
025-3000.35								
COUNTY FIREWORKS	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
025-3000.36								
G.A.S.B.-34 CONSULTANT	5,000.00	0.00	1,950.00	1,750.00	1,750.00	0.00	2,000.00	2,000.00
025-3000.37								
Contract for I.T. person	0.00	14,881.50	31,113.50	77.00	77.00	0.00	0.00	0.00
025-3000.38								
NEW SOFTWARE FOR HMSTD. REFUN	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00
025-3000.39								
new finan software for hmst cr refn	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
025-3000.40								
Insurance Reimbursement	0.00	0.00	6,810.25	0.00	0.00	0.00	0.00	0.00
025-3000.41								
I.T. Supplies	0.00	0.00	0.00	5,000.00	4,890.36	109.64	0.00	0.00
025-3000.42								
Courthouse Monument Flags	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
<b>Expenses Total</b>	<b>702,988.56</b>	<b>582,326.71</b>	<b>674,214.16</b>	<b>573,686.81</b>	<b>342,630.50</b>	<b>231,056.31</b>	<b>426,977.00</b>	<b>426,977.00</b>
<b>3 OTHER SERVICES &amp; CHGS Acct Cat Total</b>	<b>702,988.56</b>	<b>582,326.71</b>	<b>674,214.16</b>	<b>573,686.81</b>	<b>342,630.50</b>	<b>231,056.31</b>	<b>426,977.00</b>	<b>426,977.00</b>
<b>Category 5 5 NO APPROPRIATION NEC Expenses</b>								
025-5000.01								
NO APPROPRIATION NECESSARY	120,150.93	69,386.43	58,309.17	0.00	33,505.90	-33,505.90	0.00	0.00
<b>Expenses Total</b>	<b>120,150.93</b>	<b>69,386.43</b>	<b>58,309.17</b>	<b>0.00</b>	<b>33,505.90</b>	<b>-33,505.90</b>	<b>0.00</b>	<b>0.00</b>
<b>5 NO APPROPRIATION NEC Acct Cat Total</b>	<b>120,150.93</b>	<b>69,386.43</b>	<b>58,309.17</b>	<b>0.00</b>	<b>33,505.90</b>	<b>-33,505.90</b>	<b>0.00</b>	<b>0.00</b>
<b>COMMISSIONERS Dept Total</b>	<b>1,873,231.92</b>	<b>2,032,394.10</b>	<b>2,178,114.02</b>	<b>2,156,539.65</b>	<b>1,368,582.60</b>	<b>787,957.05</b>	<b>2,075,265.00</b>	<b>1,670,503.00</b>

# COUNCIL APPROVED BUDGET W/ PREVIOUS YEAR

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Account	2006 actual spent / 2007 actual spent / 2008 actual spent / 2009 total budget / 2009 spent to date					budget balance for 2009	2010 budget requests	2010 council approved
<b>Department 026 COURTHOUSE AND ANNEX</b>								
<b>Category 1 1 PERSONAL SERVICES</b>								
<b>Expenses</b>								
026-1000.01								
JANITOR	30,330.00	31,240.00	32,177.00	33,142.00	22,944.42	10,197.58	34,136.00	34,136.00
026-1000.02								
ASSISTANT JANITOR	28,365.00	29,216.00	30,093.00	30,996.00	21,458.70	9,537.30	31,926.00	31,926.00
026-1000.03								
extra help	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Expenses Total</b>	<b>58,695.00</b>	<b>60,456.00</b>	<b>62,270.00</b>	<b>64,138.00</b>	<b>44,403.12</b>	<b>19,734.88</b>	<b>66,062.00</b>	<b>66,062.00</b>
<b>1 PERSONAL SERVICES Acct Cat Total</b>	<b>58,695.00</b>	<b>60,456.00</b>	<b>62,270.00</b>	<b>64,138.00</b>	<b>44,403.12</b>	<b>19,734.88</b>	<b>66,062.00</b>	<b>66,062.00</b>
<b>Category 2 2 SUPPLIES</b>								
<b>Expenses</b>								
026-2000.01								
JANITOR SUPPLIES	8,980.00	8,656.00	8,004.72	8,259.90	6,288.47	1,971.43	7,132.00	7,132.00
026-2000.02								
LAWN CARE	565.31	720.89	1,082.93	981.59	670.00	311.59	800.00	800.00
<b>Expenses Total</b>	<b>9,545.31</b>	<b>9,376.89</b>	<b>9,087.65</b>	<b>9,241.49</b>	<b>6,958.47</b>	<b>2,283.02</b>	<b>7,932.00</b>	<b>7,932.00</b>
<b>2 SUPPLIES Acct Cat Total</b>	<b>9,545.31</b>	<b>9,376.89</b>	<b>9,087.65</b>	<b>9,241.49</b>	<b>6,958.47</b>	<b>2,283.02</b>	<b>7,932.00</b>	<b>7,932.00</b>
<b>Category 3 3 OTHER SERVICES &amp; CHGS</b>								
<b>Expenses</b>								
026-3000.02								
TRAVEL EXPENSE	98.40	0.00	86.16	100.00	0.00	100.00	100.00	100.00
026-3000.04								
REPAIR BLDG & STRUCTURE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
026-3000.05								
REPAIR OF EQPT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
026-3000.06								
UTILITIES	56,436.34	52,108.72	57,000.00	57,000.00	45,132.60	11,867.40	57,000.00	57,000.00
026-3000.07								
ELEVATOR CONTRACT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
026-3000.08								
ELEVATOR UPKEEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Expenses Total</b>	<b>56,534.74</b>	<b>52,108.72</b>	<b>57,086.16</b>	<b>57,100.00</b>	<b>45,132.60</b>	<b>11,967.40</b>	<b>57,100.00</b>	<b>57,100.00</b>
<b>3 OTHER SERVICES &amp; CHGS Acct Cat Total</b>	<b>56,534.74</b>	<b>52,108.72</b>	<b>57,086.16</b>	<b>57,100.00</b>	<b>45,132.60</b>	<b>11,967.40</b>	<b>57,100.00</b>	<b>57,100.00</b>
<b>COURTHOUSE AND ANNEX Dept Total</b>	<b>124,775.05</b>	<b>121,941.61</b>	<b>128,443.81</b>	<b>130,479.49</b>	<b>96,494.19</b>	<b>33,985.30</b>	<b>131,094.00</b>	<b>131,094.00</b>



## COUNCIL APPROVED BUDGET W/ PREVIOUS YEAR

Starke County

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Account	2006 actual spent / 2007 actual spent / 2008 actual spent / 2009 total budget / 2009 spent to date					budget balance for 2009	2010 budget requests	2010 council approved
MAINT CONT/WASHER-DRYER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
027-3000.06								
BUILDING MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
027-3000.07								
HEPATITIS B VACCINE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
027-3000.08								
PRISONER MEALS	113,115.26	112,295.84	131,137.72	130,000.00	95,541.07	34,458.93	130,000.00	130,000.00
027-3000.09								
CONT ON FIRE ANSUL UNIT	190.00	200.90	200.00	112.00	112.00	0.00	150.00	150.00
027-3000.10								
UTILITIES	41,263.63	38,777.20	46,524.46	49,500.00	29,974.86	19,525.14	45,000.00	45,000.00
027-3000.11								
GARBAGE PICKUP	922.50	420.00	626.50	650.00	396.00	254.00	600.00	600.00
027-3000.12								
MEDICAL & HOSPITAL	43,437.07	61,806.40	128,329.45	500.00	500.00	0.00	500.00	500.00
027-3000.13								
SAFEKEEPING OF INMATES	4,859.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Expenses Total</b>	<b>203,787.86</b>	<b>213,500.34</b>	<b>306,818.13</b>	<b>180,762.00</b>	<b>126,523.93</b>	<b>54,238.07</b>	<b>176,250.00</b>	<b>176,250.00</b>
<b>3 OTHER SERVICES &amp; CHGS Acct Cat Total</b>	<b>203,787.86</b>	<b>213,500.34</b>	<b>306,818.13</b>	<b>180,762.00</b>	<b>126,523.93</b>	<b>54,238.07</b>	<b>176,250.00</b>	<b>176,250.00</b>
<b>JAIL Dept Total</b>	<b>485,106.49</b>	<b>490,995.06</b>	<b>558,099.66</b>	<b>533,868.00</b>	<b>362,519.20</b>	<b>171,348.80</b>	<b>550,029.00</b>	<b>550,029.00</b>



# COUNCIL APPROVED BUDGET W/ PREVIOUS YEAR

Starke County

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Period Ending Date: September 10, 2009

Account	2006 actual spent / 2007 actual spent / 2008 actual spent / 2009 total budget / 2009 spent to date					budget balance for 2009	2010 budget requests	2010 council approved
PT TIME HELP CIRCUIT COURT	2,882.99	3,809.23	3,127.36	3,000.00	1,421.63	1,578.37	4,000.00	5,000.00
029-1000.25								
CLERK FLOATER: COURT/CLERK'S OFF	0.00	20,839.53	24,549.00	25,285.00	17,505.72	7,779.28	27,815.00	26,045.00
029-1000.26								
2nd Bailiff/Security Officer	0.00	0.00	0.00	0.00	0.00	0.00	27,815.00	0.00
<b>Expenses Total</b>	<b>349,173.66</b>	<b>395,384.46</b>	<b>435,681.18</b>	<b>451,701.10</b>	<b>315,670.16</b>	<b>136,030.94</b>	<b>528,119.00</b>	<b>465,776.00</b>
<b>1 PERSONAL SERVICES Acct Cat Total</b>	<b>349,173.66</b>	<b>395,384.46</b>	<b>435,681.18</b>	<b>451,701.10</b>	<b>315,670.16</b>	<b>136,030.94</b>	<b>528,119.00</b>	<b>465,776.00</b>
<b>Category 2 2 SUPPLIES</b>								
<b>Expenses</b>								
029-2000.01								
OFFICE SUPPLIES	6,691.88	8,570.05	6,999.35	10,368.18	7,318.45	3,049.73	10,000.00	8,000.00
029-2000.02								
RECORDING TAPES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
029-2000.03								
PAUPER COUNSEL EXPENSES	1,511.31	63.00	495.65	1,000.00	105.05	894.95	1,500.00	1,000.00
<b>Expenses Total</b>	<b>8,203.19</b>	<b>8,633.05</b>	<b>7,495.00</b>	<b>11,368.18</b>	<b>7,423.50</b>	<b>3,944.68</b>	<b>11,500.00</b>	<b>9,000.00</b>
<b>2 SUPPLIES Acct Cat Total</b>	<b>8,203.19</b>	<b>8,633.05</b>	<b>7,495.00</b>	<b>11,368.18</b>	<b>7,423.50</b>	<b>3,944.68</b>	<b>11,500.00</b>	<b>9,000.00</b>
<b>Category 3 3 OTHER SERVICES &amp; CHGS</b>								
<b>Expenses</b>								
029-3000.01								
POSTAGE	7,615.00	8,414.45	9,656.76	6,500.00	4,570.00	1,930.00	10,000.00	8,000.00
029-3000.02								
TRAVEL EXPENSES	887.43	1,606.95	928.77	1,744.08	1,037.78	706.30	1,500.00	1,500.00
029-3000.03								
DUES & SUBSCRIPTIONS	400.00	400.00	230.00	515.00	515.00	0.00	400.00	400.00
029-3000.04								
OFFICIAL BONDS	314.00	314.00	203.00	235.00	203.00	32.00	350.00	350.00
029-3000.05								
FREIGHT	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00
029-3000.06								
PSYCHIATRIC SERVICE	0.00	1,647.00	660.00	0.00	0.00	0.00	2,500.00	1,000.00
029-3000.07								
SERVICE AGMT / REPAIR	17,400.57	22,759.43	18,345.07	17,047.13	11,241.23	5,805.90	28,000.00	2,000.00
029-3000.08								
JUVENILE DETENTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
029-3000.09								
JURY MEALS	4,475.40	2,664.61	1,291.51	2,953.47	820.97	2,132.50	5,000.00	3,000.00
029-3000.10								
ADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
029-3000.11								
TRANSLATOR SERVICES	696.75	1,197.39	35.00	1,000.00	235.00	765.00	1,500.00	1,000.00
029-3000.12								
EDUCATIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
029-3000.13								
CONTRACT COURT REPORTER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
029-3000.14								
COMPUTER LEASE AND REPAIRS	993.75	435.39	0.00	0.00	0.00	0.00	1,000.00	0.00
029-3000.15								
translator services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Expenses Total</b>	<b>32,782.90</b>	<b>39,439.22</b>	<b>31,350.11</b>	<b>29,994.68</b>	<b>18,622.98</b>	<b>11,371.70</b>	<b>50,450.00</b>	<b>17,250.00</b>
<b>3 OTHER SERVICES &amp; CHGS Acct Cat Total</b>	<b>32,782.90</b>	<b>39,439.22</b>	<b>31,350.11</b>	<b>29,994.68</b>	<b>18,622.98</b>	<b>11,371.70</b>	<b>50,450.00</b>	<b>17,250.00</b>

# COUNCIL APPROVED BUDGET W/ PREVIOUS YEAR

Starke County

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Account	2006 actual spent /	2007 actual spent /	2008 actual spent /	2009 total budget /	2009 spent to date	budget balance for 2009	2010 budget requests	2010 council approved
<b>Category 4 4 CAPITAL OUTLAY</b>								
<b>Expenses</b>								
029-4000.01								
EQUIPMENT	7,455.83	1,000.00	3,106.46	9,233.78	8,966.16	267.62	2,500.00	2,500.00
029-4000.02								
Digital Recording Equip. sm. ctrm.	0.00	0.00	0.00	0.00	0.00	0.00	8,290.00	0.00
029-4000.03								
LAWBOOKS	6,607.95	4,880.05	5,462.98	7,529.45	2,519.87	5,009.58	12,500.00	7,000.00
029-4000.05								
REMODEL / FURNITURE	4,993.98	0.00	3,640.28	1,000.00	0.00	1,000.00	2,000.00	1,000.00
<b>Expenses Total</b>	<b>19,057.76</b>	<b>5,880.05</b>	<b>12,209.72</b>	<b>17,763.23</b>	<b>11,486.03</b>	<b>6,277.20</b>	<b>25,290.00</b>	<b>10,500.00</b>
<b>4 CAPITAL OUTLAY Acct Cat Total</b>	<b>19,057.76</b>	<b>5,880.05</b>	<b>12,209.72</b>	<b>17,763.23</b>	<b>11,486.03</b>	<b>6,277.20</b>	<b>25,290.00</b>	<b>10,500.00</b>
<b>CIRCUIT COURT Dept Total</b>	<b>409,217.51</b>	<b>449,336.78</b>	<b>486,736.01</b>	<b>510,827.19</b>	<b>353,202.67</b>	<b>157,624.52</b>	<b>615,359.00</b>	<b>502,526.00</b>

# COUNCIL APPROVED BUDGET W/ PREVIOUS YEAR

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Account	2006 actual spent / 2007 actual spent / 2008 actual spent / 2009 total budget / 2009 spent to date					budget balance for 2009	2010 budget requests	2010 council approved
<b>Department 030 BOARD OF ZONING APPEALS</b>								
<b>Category 1 1 PERSONAL SERVICES</b>								
<b>Expenses</b>								
030-1000.01								
BZA MEMBER P D	1,850.00	2,600.00	2,550.00	3,000.00	700.00	2,300.00	3,000.00	3,000.00
030-1000.02								
SECRETARY	3,659.76	5,422.71	7,294.79	8,000.00	5,359.23	2,640.77	8,000.00	8,000.00
<b>Expenses Total</b>	<b>5,509.76</b>	<b>8,022.71</b>	<b>9,844.79</b>	<b>11,000.00</b>	<b>6,059.23</b>	<b>4,940.77</b>	<b>11,000.00</b>	<b>11,000.00</b>
<b>1 PERSONAL SERVICES Acct Cat Total</b>	<b>5,509.76</b>	<b>8,022.71</b>	<b>9,844.79</b>	<b>11,000.00</b>	<b>6,059.23</b>	<b>4,940.77</b>	<b>11,000.00</b>	<b>11,000.00</b>
<b>Category 2 2 SUPPLIES</b>								
<b>Expenses</b>								
030-2000.01								
OFFICE SUPPLIES	273.80	293.42	282.98	300.00	299.49	0.51	300.00	300.00
<b>Expenses Total</b>	<b>273.80</b>	<b>293.42</b>	<b>282.98</b>	<b>300.00</b>	<b>299.49</b>	<b>0.51</b>	<b>300.00</b>	<b>300.00</b>
<b>2 SUPPLIES Acct Cat Total</b>	<b>273.80</b>	<b>293.42</b>	<b>282.98</b>	<b>300.00</b>	<b>299.49</b>	<b>0.51</b>	<b>300.00</b>	<b>300.00</b>
<b>Category 3 3 OTHER SERVICES &amp; CHGS</b>								
<b>Expenses</b>								
030-3000.01								
POSTAGE	150.00	150.00	300.00	300.00	300.00	0.00	300.00	300.00
030-3000.02								
TRAVEL EXPENSE	56.40	0.00	161.88	300.00	0.00	300.00	300.00	300.00
030-3000.03								
Training & Prof. Dev.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030-3000.04								
LEGAL NOTICES	0.00	16.38	0.00	95.00	0.00	95.00	95.00	95.00
030-3000.07								
ATTORNEY	2,600.00	2,678.00	2,700.00	3,000.00	1,500.00	1,500.00	3,000.00	3,000.00
030-3000.28								
LEGAL SERVICES	0.00	0.00	2,720.00	1,000.00	0.00	1,000.00	0.00	0.00
<b>Expenses Total</b>	<b>2,806.40</b>	<b>2,844.38</b>	<b>5,881.88</b>	<b>4,695.00</b>	<b>1,800.00</b>	<b>2,895.00</b>	<b>3,695.00</b>	<b>3,695.00</b>
<b>3 OTHER SERVICES &amp; CHGS Acct Cat Total</b>	<b>2,806.40</b>	<b>2,844.38</b>	<b>5,881.88</b>	<b>4,695.00</b>	<b>1,800.00</b>	<b>2,895.00</b>	<b>3,695.00</b>	<b>3,695.00</b>
<b>Category 4 4 CAPITAL OUTLAY</b>								
<b>Expenses</b>								
030-4000.01								
New computer & Appurtenances	0.00	879.95	593.31	0.00	0.00	0.00	1,000.00	1,000.00
030-4000.02								
Easel	0.00	440.99	0.00	0.00	0.00	0.00	0.00	0.00
<b>Expenses Total</b>	<b>0.00</b>	<b>1,320.94</b>	<b>593.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>4 CAPITAL OUTLAY Acct Cat Total</b>	<b>0.00</b>	<b>1,320.94</b>	<b>593.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>BOARD OF ZONING APPEALS Dept Total</b>	<b>8,589.96</b>	<b>12,481.45</b>	<b>16,602.96</b>	<b>15,995.00</b>	<b>8,158.72</b>	<b>7,836.28</b>	<b>15,995.00</b>	<b>15,995.00</b>

# COUNCIL APPROVED BUDGET W/ PREVIOUS YEAR

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Account	2006 actual spent / 2007 actual spent / 2008 actual spent / 2009 total budget / 2009 spent to date	budget balance for 2009	2010 budget requests	2010 council approved				
<b>Department 031 SOIL AND WATER</b>								
<b>Category 1 1 PERSONAL SERVICES</b>								
<b>Expenses</b>								
031-1000.01								
SOIL & WATER SECRETARY	23,140.00	23,834.00	24,549.00	25,286.00	17,505.72	7,780.28	27,815.00	26,045.00
<b>Expenses Total</b>	<b>23,140.00</b>	<b>23,834.00</b>	<b>24,549.00</b>	<b>25,286.00</b>	<b>17,505.72</b>	<b>7,780.28</b>	<b>27,815.00</b>	<b>26,045.00</b>
<b>1 PERSONAL SERVICES Acct Cat Total</b>	<b>23,140.00</b>	<b>23,834.00</b>	<b>24,549.00</b>	<b>25,286.00</b>	<b>17,505.72</b>	<b>7,780.28</b>	<b>27,815.00</b>	<b>26,045.00</b>
<b>Category 2 2 SUPPLIES</b>								
<b>Expenses</b>								
031-2000.01								
OFFICE SUPPLIES	630.39	455.68	287.72	750.00	264.79	485.21	750.00	750.00
<b>Expenses Total</b>	<b>630.39</b>	<b>455.68</b>	<b>287.72</b>	<b>750.00</b>	<b>264.79</b>	<b>485.21</b>	<b>750.00</b>	<b>750.00</b>
<b>2 SUPPLIES Acct Cat Total</b>	<b>630.39</b>	<b>455.68</b>	<b>287.72</b>	<b>750.00</b>	<b>264.79</b>	<b>485.21</b>	<b>750.00</b>	<b>750.00</b>
<b>Category 3 3 OTHER SERVICES &amp; CHGS</b>								
<b>Expenses</b>								
031-3000.01								
POSTAGE	400.00	445.10	0.00	500.00	255.55	244.45	600.00	600.00
031-3000.02								
OFFICE RENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
031-3000.03								
DUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Expenses Total</b>	<b>400.00</b>	<b>445.10</b>	<b>0.00</b>	<b>500.00</b>	<b>255.55</b>	<b>244.45</b>	<b>600.00</b>	<b>600.00</b>
<b>3 OTHER SERVICES &amp; CHGS Acct Cat Total</b>	<b>400.00</b>	<b>445.10</b>	<b>0.00</b>	<b>500.00</b>	<b>255.55</b>	<b>244.45</b>	<b>600.00</b>	<b>600.00</b>
<b>SOIL AND WATER Dept Total</b>	<b>24,170.39</b>	<b>24,734.78</b>	<b>24,836.72</b>	<b>26,536.00</b>	<b>18,026.06</b>	<b>8,509.94</b>	<b>29,165.00</b>	<b>27,395.00</b>

# COUNCIL APPROVED BUDGET W/ PREVIOUS YEAR

Starke County

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Account	2006 actual spent / 2007 actual spent / 2008 actual spent / 2009 total budget / 2009 spent to date					budget balance for 2009	2010 budget requests	2010 council approved
<b>Department 032 PROS ATTY /CS</b>								
<b>Category 1 1 PERSONAL SERVICES</b>								
<b>Expenses</b>								
032-1000.01								
DEPUTY PROSECUTOR	15,995.00	16,475.00	16,969.00	17,478.00	12,100.14	5,377.86	18,177.00	18,002.00
032-1000.02								
CLERK	23,140.00	23,834.00	24,549.00	25,285.00	17,505.72	7,779.28	26,296.00	26,045.00
032-1000.03								
Extra Help	0.00	0.00	1,282.68	0.00	0.00	0.00	0.00	0.00
032-1000.04								
2ND CLERK	0.00	0.00	24,549.00	25,285.00	17,505.72	7,779.28	26,296.00	26,045.00
032-1000.05								
Medical Insurance	0.00	0.00	3,546.71	57,212.00	3,219.53	53,992.47	64,895.00	58,895.00
032-1000.06								
Part time 3rd clerk	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
032-1000.07								
PERF	1,760.97	1,713.13	3,365.05	3,403.00	2,473.38	929.62	4,406.00	4,406.00
032-1000.09								
UNEMPLOYMENT	0.00	0.00	0.00	200.00	0.00	200.00	400.00	400.00
032-1000.25								
SOCIAL SECURITY	2,845.92	2,802.60	4,487.83	5,206.00	3,138.68	2,067.32	6,420.00	6,420.00
<b>Expenses Total</b>	<b>43,741.89</b>	<b>44,824.73</b>	<b>78,749.27</b>	<b>134,069.00</b>	<b>55,943.17</b>	<b>78,125.83</b>	<b>146,890.00</b>	<b>140,213.00</b>
<b>1 PERSONAL SERVICES Acct Cat Total</b>	<b>43,741.89</b>	<b>44,824.73</b>	<b>78,749.27</b>	<b>134,069.00</b>	<b>55,943.17</b>	<b>78,125.83</b>	<b>146,890.00</b>	<b>140,213.00</b>
<b>Category 2 2 SUPPLIES</b>								
<b>Expenses</b>								
032-2000.01								
OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Expenses Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2 SUPPLIES Acct Cat Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Category 3 3 OTHER SERVICES &amp; CHGS</b>								
<b>Expenses</b>								
032-3000.01								
POSTAGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
032-3000.02								
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
032-3000.05								
TELEPHONE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Expenses Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>3 OTHER SERVICES &amp; CHGS Acct Cat Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>PROS ATTY /CS Dept Total</b>	<b>43,741.89</b>	<b>44,824.73</b>	<b>78,749.27</b>	<b>134,069.00</b>	<b>55,943.17</b>	<b>78,125.83</b>	<b>146,890.00</b>	<b>140,213.00</b>

# COUNCIL APPROVED BUDGET W/ PREVIOUS YEAR

Starke County

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Period Ending Date: September 10, 2009

Account	2006 actual spent /	2007 actual spent /	2008 actual spent /	2009 total budget /	2009 spent to date	budget balance for 2009	2010 budget requests	2010 council approved
<b>Department 033 COUNTY COUNCIL</b>								
<b>Category 1 1 PERSONAL SERVICES</b>								
<b>Expenses</b>								
033-1000.01								
COUNCIL MEMBERS	24,215.94	24,948.00	25,555.81	26,467.00	18,322.92	8,144.08	27,258.00	27,258.00
033-1000.02								
MEETINGS	0.00	0.00	0.00	500.00	0.00	500.00	500.00	500.00
033-1000.03								
last year's small claims clerk	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Expenses Total</b>	<b>24,215.94</b>	<b>24,948.00</b>	<b>25,555.81</b>	<b>26,967.00</b>	<b>18,322.92</b>	<b>8,644.08</b>	<b>27,758.00</b>	<b>27,758.00</b>
<b>1 PERSONAL SERVICES Acct Cat Total</b>	<b>24,215.94</b>	<b>24,948.00</b>	<b>25,555.81</b>	<b>26,967.00</b>	<b>18,322.92</b>	<b>8,644.08</b>	<b>27,758.00</b>	<b>27,758.00</b>
<b>Category 2 2 SUPPLIES</b>								
<b>Expenses</b>								
033-2000.01								
OFFICE SUPPLIES	0.00	200.00	200.00	0.00	0.00	0.00	0.00	0.00
<b>Expenses Total</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2 SUPPLIES Acct Cat Total</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Category 3 3 OTHER SERVICES &amp; CHGS</b>								
<b>Expenses</b>								
033-3000.01								
POSTAGE	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
033-3000.03								
DUES AND SUBSCRIPTIONS	0.00	140.00	140.00	140.00	140.00	0.00	140.00	140.00
033-3000.04								
ATTORNEY	3,450.00	5,557.50	4,620.00	3,983.50	2,460.00	1,523.50	3,500.00	3,500.00
033-3000.06								
FINANCIAL ADVISOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Expenses Total</b>	<b>3,450.00</b>	<b>5,697.50</b>	<b>4,860.00</b>	<b>4,123.50</b>	<b>2,600.00</b>	<b>1,523.50</b>	<b>3,640.00</b>	<b>3,640.00</b>
<b>3 OTHER SERVICES &amp; CHGS Acct Cat Total</b>	<b>3,450.00</b>	<b>5,697.50</b>	<b>4,860.00</b>	<b>4,123.50</b>	<b>2,600.00</b>	<b>1,523.50</b>	<b>3,640.00</b>	<b>3,640.00</b>
<b>COUNTY COUNCIL Dept Total</b>	<b>27,665.94</b>	<b>30,845.50</b>	<b>30,615.81</b>	<b>31,090.50</b>	<b>20,922.92</b>	<b>10,167.58</b>	<b>31,398.00</b>	<b>31,398.00</b>

# COUNCIL APPROVED BUDGET W/ PREVIOUS YEAR

Starke County

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Period Ending Date: September 10, 2009

Account	2006 actual spent / 2007 actual spent / 2008 actual spent / 2009 total budget / 2009 spent to date						budget balance for 2009	2010 budget requests	2010 council approved
<b>Department 035 I.T. Department</b>									
<b>Category 1 1 PERSONAL SERVICES</b>									
<b>Expenses</b>									
035-1000.01									
I.T. Director	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,220.00	37,492.00
<b>Expenses Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,220.00</b>	<b>37,492.00</b>
<b>1 PERSONAL SERVICES Acct Cat Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,220.00</b>	<b>37,492.00</b>
<b>Category 2 2 SUPPLIES</b>									
<b>Expenses</b>									
035-2000.01									
Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
035-2000.02									
Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>Expenses Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,250.00</b>	<b>10,250.00</b>
<b>2 SUPPLIES Acct Cat Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,250.00</b>	<b>10,250.00</b>
<b>Category 3 3 OTHER SERVICES &amp; CHGS</b>									
<b>Expenses</b>									
035-3000.01									
High Speed Internet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,200.00	3,200.00
035-3000.02									
Errors and Omissions insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00
035-3000.05									
Telephone	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,000.00	105,000.00
035-3000.06									
C.S.I. Contract/Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00
035-3000.07									
Low Contracts/Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00
035-3000.08									
Manatron Contracts/Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00	65,000.00
035-3000.09									
W.T.H. Contracts/Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00
035-3000.10									
E.R.S. Contracts/Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00
035-3000.11									
Microvote Contracts/Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00
035-3000.12									
Copy Machine Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00
035-3000.13									
Harris Contracts/Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,000.00	19,000.00
035-3000.14									
A.T.&T.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
035-3000.15									
Qwest long distance telephone	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>Expenses Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>362,700.00</b>	<b>359,700.00</b>
<b>3 OTHER SERVICES &amp; CHGS Acct Cat Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>362,700.00</b>	<b>359,700.00</b>
<b>I.T. Department Dept Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>411,170.00</b>	<b>407,442.00</b>
<b>Expenses Fund Total</b>	<b>5,092,379.74</b>	<b>5,433,176.95</b>	<b>5,858,652.02</b>	<b>5,798,768.74</b>	<b>3,785,262.86</b>	<b>2,013,505.88</b>	<b>6,484,646.00</b>	<b>5,805,441.00</b>	



# COUNCIL APPROVED BUDGET W/ PREVIOUS YEAR

Starke County

Period Ending Date: September 10, 2009

Account	2006 actual spent /	2007 actual spent /	2008 actual spent /	2009 total budget /	2009 spent to date	budget balance for 2009	2010 budget requests	2010 council approved
Equipment Maintenance & Repair	0.00	98.00	571.78	1,324.50	735.60	588.90	1,300.00	1,300.00
009-3000.09								
SERVICE CONTRACT MANATRON	23,550.39	25,859.14	33,175.80	30,100.00	18,210.00	11,890.00	26,000.00	26,000.00
009-3000.10								
Maintenance & Trending	0.00	0.00	0.00	73,000.00	61,852.48	11,147.52	73,000.00	73,000.00
009-3000.11								
Reassessment	0.00	0.00	0.00	50,000.00	0.00	50,000.00	250,000.00	90,000.00
009-3000.12								
Meetings	0.00	0.00	0.00	200.00	41.36	158.64	200.00	200.00
009-3000.13								
Mileage	0.00	0.00	0.00	1,000.00	293.48	706.52	1,000.00	1,000.00
009-3000.14								
Legal Ads	0.00	0.00	0.00	100.00	30.54	69.46	500.00	500.00
009-3000.15								
Legal Fees	0.00	0.00	0.00	500.00	450.00	50.00	5,000.00	5,000.00
009-3000.16								
State Vendor Certification Level II	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>Expenses Total</b>	<b>29,196.63</b>	<b>46,679.10</b>	<b>49,643.33</b>	<b>177,124.50</b>	<b>89,775.64</b>	<b>87,348.86</b>	<b>371,400.00</b>	<b>208,400.00</b>
<b>3 OTHER SERVICES &amp; CHGS Acct Cat Total</b>	<b>29,196.63</b>	<b>46,679.10</b>	<b>49,643.33</b>	<b>177,124.50</b>	<b>89,775.64</b>	<b>87,348.86</b>	<b>371,400.00</b>	<b>208,400.00</b>
<b>Category 4 4 CAPITAL OUTLAY</b>								
<b>Expenses</b>								
009-4000.01								
sales discosure program	13,363.56	6,348.31	3,750.00	0.00	0.00	0.00	0.00	0.00
009-4000.02								
File Cabinets	0.00	0.00	0.00	800.00	0.00	800.00	0.00	0.00
009-4000.03								
Printer/Copier/Scanner/Fax	0.00	0.00	0.00	0.00	0.00	0.00	8,100.00	8,100.00
<b>Expenses Total</b>	<b>13,363.56</b>	<b>6,348.31</b>	<b>3,750.00</b>	<b>800.00</b>	<b>0.00</b>	<b>800.00</b>	<b>8,100.00</b>	<b>8,100.00</b>
<b>4 CAPITAL OUTLAY Acct Cat Total</b>	<b>13,363.56</b>	<b>6,348.31</b>	<b>3,750.00</b>	<b>800.00</b>	<b>0.00</b>	<b>800.00</b>	<b>8,100.00</b>	<b>8,100.00</b>
<b>ASSESSOR Dept Total</b>	<b>123,488.55</b>	<b>147,397.18</b>	<b>150,731.74</b>	<b>340,392.46</b>	<b>183,773.09</b>	<b>156,619.37</b>	<b>541,887.00</b>	<b>376,782.00</b>

# COUNCIL APPROVED BUDGET W/ PREVIOUS YEAR

Starke County

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Period Ending Date: September 10, 2009

Account	2006 actual spent /	2007 actual spent /	2008 actual spent /	2009 total budget /	2009 spent to date	budget balance for 2009	2010 budget requests	2010 council approved
<b>Department 010 CALIFORNIA TWP.</b>								
<b>Category 1 1 PERSONAL SERVICES</b>								
<b>Expenses</b>								
010-1000.01								
CALIF TWP ASSESSOR	1,830.00	1,889.00	2,946.00	0.00	0.00	0.00	0.00	0.00
010-1000.02								
DEPUTY	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
010-1000.03								
Mileage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-1000.04								
Mileage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-1000.05								
Level II Certification	0.00	0.00	0.00	1,000.00	1,000.00	0.00	1,000.00	1,000.00
<b>Expenses Total</b>	<b>1,831.00</b>	<b>1,890.00</b>	<b>2,946.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>1 PERSONAL SERVICES Acct Cat Total</b>	<b>1,831.00</b>	<b>1,890.00</b>	<b>2,946.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>Category 2 2 SUPPLIES</b>								
<b>Expenses</b>								
010-2000.01								
SUPPLIES	99.51	95.46	0.00	0.00	0.00	0.00	0.00	0.00
<b>Expenses Total</b>	<b>99.51</b>	<b>95.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2 SUPPLIES Acct Cat Total</b>	<b>99.51</b>	<b>95.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Category 3 3 OTHER SERVICES &amp; CHGS</b>								
<b>Expenses</b>								
010-3000.01								
POSTAGE	234.00	403.40	343.32	0.00	0.00	0.00	0.00	0.00
<b>Expenses Total</b>	<b>234.00</b>	<b>403.40</b>	<b>343.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>3 OTHER SERVICES &amp; CHGS Acct Cat Total</b>	<b>234.00</b>	<b>403.40</b>	<b>343.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>CALIFORNIA TWP. Dept Total</b>	<b>2,164.51</b>	<b>2,388.86</b>	<b>3,289.32</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>

# COUNCIL APPROVED BUDGET W/ PREVIOUS YEAR

Starke County

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Period Ending Date: September 10, 2009

Account	2006 actual spent / 2007 actual spent / 2008 actual spent / 2009 total budget / 2009 spent to date					budget balance for 2009	2010 budget requests	2010 council approved
<b>Department 011 CENTER TWP.</b>								
<b>Category 1 1 PERSONAL SERVICES</b>								
<b>Expenses</b>								
011-1000.01								
CENTER TWP ASSESSOR	9,696.96	9,988.00	10,287.96	1.00	0.00	1.00	0.00	0.00
011-1000.02								
DEPUTY	6,499.92	6,695.00	3,448.02	0.00	0.00	0.00	0.00	0.00
011-1000.03								
EXTRA HELP	126.24	174.80	0.00	0.00	0.00	0.00	0.00	0.00
011-1000.04								
MILEAGE	100.00	0.00	48.00	0.00	0.00	0.00	0.00	0.00
011-1000.05								
Level II Certification	0.00	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
<b>Expenses Total</b>	<b>16,423.12</b>	<b>16,857.80</b>	<b>13,783.98</b>	<b>1,001.00</b>	<b>0.00</b>	<b>1,001.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>1 PERSONAL SERVICES Acct Cat Total</b>	<b>16,423.12</b>	<b>16,857.80</b>	<b>13,783.98</b>	<b>1,001.00</b>	<b>0.00</b>	<b>1,001.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>Category 2 2 SUPPLIES</b>								
<b>Expenses</b>								
011-2000.01								
OFFICE SUPPLIES	139.35	160.01	215.96	0.00	0.00	0.00	0.00	0.00
<b>Expenses Total</b>	<b>139.35</b>	<b>160.01</b>	<b>215.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2 SUPPLIES Acct Cat Total</b>	<b>139.35</b>	<b>160.01</b>	<b>215.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Category 3 3 OTHER SERVICES &amp; CHGS</b>								
<b>Expenses</b>								
011-3000.01								
POSTAGE	400.00	400.00	161.00	0.00	0.00	0.00	0.00	0.00
011-3000.03								
Assessor Dues	0.00	0.00	102.88	0.00	0.00	0.00	0.00	0.00
<b>Expenses Total</b>	<b>400.00</b>	<b>400.00</b>	<b>263.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>3 OTHER SERVICES &amp; CHGS Acct Cat Total</b>	<b>400.00</b>	<b>400.00</b>	<b>263.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Category 4 4 CAPITAL OUTLAY</b>								
<b>Expenses</b>								
011-4000.01								
Computer	0.00	848.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Expenses Total</b>	<b>0.00</b>	<b>848.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4 CAPITAL OUTLAY Acct Cat Total</b>	<b>0.00</b>	<b>848.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>CENTER TWP. Dept Total</b>	<b>16,962.47</b>	<b>18,265.81</b>	<b>14,263.82</b>	<b>1,001.00</b>	<b>0.00</b>	<b>1,001.00</b>	<b>1,000.00</b>	<b>1,000.00</b>

# COUNCIL APPROVED BUDGET W/ PREVIOUS YEAR

Starke County

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Period Ending Date: September 10, 2009

Account	2006 actual spent /	2007 actual spent /	2008 actual spent /	2009 total budget /	2009 spent to date	budget balance for 2009	2010 budget requests	2010 council approved
<b>Department 012 DAVIS TWP.</b>								
<b>Category 1 1 PERSONAL SERVICES</b>								
<b>Expenses</b>								
012-1000.01								
DAVIS TWP ASSESSOR	0.00	1,780.00	1,834.00	0.00	0.00	0.00	0.00	0.00
012-1000.02								
DEPUTY	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
012-1000.03								
Level 2 Assessor Certification	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00	1,000.00	1,000.00
012-1000.04								
mileage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Expenses Total</b>	<b>0.00</b>	<b>1,781.00</b>	<b>2,834.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>1 PERSONAL SERVICES Acct Cat Total</b>	<b>0.00</b>	<b>1,781.00</b>	<b>2,834.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>Category 2 2 SUPPLIES</b>								
<b>Expenses</b>								
012-2000.01								
envelopes	0.00	20.97	25.00	0.00	0.00	0.00	0.00	0.00
<b>Expenses Total</b>	<b>0.00</b>	<b>20.97</b>	<b>25.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2 SUPPLIES Acct Cat Total</b>	<b>0.00</b>	<b>20.97</b>	<b>25.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Category 3 3 OTHER SERVICES &amp; CHGS</b>								
<b>Expenses</b>								
012-3000.01								
postage	132.00	121.00	132.00	0.00	0.00	0.00	0.00	0.00
<b>Expenses Total</b>	<b>132.00</b>	<b>121.00</b>	<b>132.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>3 OTHER SERVICES &amp; CHGS Acct Cat Total</b>	<b>132.00</b>	<b>121.00</b>	<b>132.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>DAVIS TWP. Dept Total</b>	<b>132.00</b>	<b>1,922.97</b>	<b>2,991.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>

# COUNCIL APPROVED BUDGET W/ PREVIOUS YEAR

Starke County

41

Period Ending Date: September 10, 2009

Account	2006 actual spent / 2007 actual spent / 2008 actual spent / 2009 total budget / 2009 spent to date	budget balance for 2009	2010 budget requests	2010 council approved
<b>Department 014 NORTH BEND TWP.</b>				
<b>Category 1 1 PERSONAL SERVICES</b>				
<b>Expenses</b>				
014-1000.01				
NORTH BEND TWP ASSESSOR	2,652.00      916.00      1,887.00      0.00      0.00	0.00	0.00	0.00
014-1000.02				
DEPUTY	0.00      1.00      0.00      0.00      0.00	0.00	0.00	0.00
014-1000.03				
Level II Certification	0.00      0.00      0.00      1,000.00      0.00	1,000.00	1,000.00	1,000.00
014-1000.04				
Mileage	0.00      0.00      0.00      0.00      0.00	0.00	0.00	0.00
<b>Expenses Total</b>	<b>2,652.00      917.00      1,887.00      1,000.00      0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>1 PERSONAL SERVICES Acct Cat Total</b>	<b>2,652.00      917.00      1,887.00      1,000.00      0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>Category 2 2 SUPPLIES</b>				
<b>Expenses</b>				
014-2000.01				
SUPPLIES	100.00      0.00      0.00      0.00      0.00	0.00	0.00	0.00
<b>Expenses Total</b>	<b>100.00      0.00      0.00      0.00      0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2 SUPPLIES Acct Cat Total</b>	<b>100.00      0.00      0.00      0.00      0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Category 3 3 OTHER SERVICES &amp; CHGS</b>				
<b>Expenses</b>				
014-3000.01				
POSTAGE	150.00      0.00      50.02      0.00      0.00	0.00	0.00	0.00
<b>Expenses Total</b>	<b>150.00      0.00      50.02      0.00      0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>3 OTHER SERVICES &amp; CHGS Acct Cat Total</b>	<b>150.00      0.00      50.02      0.00      0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>NORTH BEND TWP. Dept Total</b>	<b>2,902.00      917.00      1,937.02      1,000.00      0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>

# COUNCIL APPROVED BUDGET W/ PREVIOUS YEAR

Starke County

42

Period Ending Date: September 10, 2009

Account	2006 actual spent /	2007 actual spent /	2008 actual spent /	2009 total budget /	2009 spent to date	budget balance for 2009	2010 budget requests	2010 council approved
<b>Department 016 RAILROAD TWP.</b>								
<b>Category 1 1 PERSONAL SERVICES</b>								
<b>Expenses</b>								
016-1000.01								
RAILROAD TWP ASSESSOR	896.00	1,846.00	1,902.00	0.00	0.00	0.00	0.00	0.00
016-1000.02								
DEPUTY	897.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
016-1000.03								
Level II Certification	0.00	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
016-1000.04								
Mileage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Expenses Total</b>	<b>1,793.00</b>	<b>1,847.00</b>	<b>1,903.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>1 PERSONAL SERVICES Acct Cat Total</b>	<b>1,793.00</b>	<b>1,847.00</b>	<b>1,903.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>Category 2 2 SUPPLIES</b>								
<b>Expenses</b>								
016-2000.01								
SUPPLIES	92.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Expenses Total</b>	<b>92.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2 SUPPLIES Acct Cat Total</b>	<b>92.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Category 3 3 OTHER SERVICES &amp; CHGS</b>								
<b>Expenses</b>								
016-3000.01								
POSTAGE	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Expenses Total</b>	<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>3 OTHER SERVICES &amp; CHGS Acct Cat Total</b>	<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>RAILROAD TWP. Dept Total</b>	<b>2,035.98</b>	<b>1,847.00</b>	<b>1,903.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>Grand Total for Expenses</b>	<b>202,740.00</b>	<b>251,370.13</b>	<b>258,158.36</b>	<b>352,893.46</b>	<b>197,676.57</b>	<b>155,216.89</b>	<b>546,887.00</b>	<b>381,782.00</b>
<b>Grand Total Net Rev/Exp</b>	<b>202,740.00</b>	<b>251,370.13</b>	<b>258,158.36</b>	<b>352,893.46</b>	<b>197,676.57</b>	<b>155,216.89</b>	<b>546,887.00</b>	<b>381,782.00</b>

Parameters:

Operator: BOSS

Period Ending Date: September 30, 2009

Fund Range: 0847 - Account Range Range: 009100000 -

# COUNCIL APPROVED BUDGET W/ PREVIOUS YEAR

Starke County

43

Period Ending Date: September 10, 2009

Account	2006 actual spent / 2007 actual spent / 2008 actual spent / 2009 total budget / 2009 spent to date					budget balance for 2009	2010 budget requests	2010 council approved
<b>Fund 0148 JURY PAY</b>								
<b>Department 000</b>								
<b>Category 1 1 PERSONAL SERVICES</b>								
<b>Expenses</b>								
000-1000.01								
JURY PAY	2,857.40	-23.28	-41.73	15,000.00	0.00	15,000.00	15,000.00	15,000.00
<b>Expenses Total</b>	<b>2,857.40</b>	<b>-23.28</b>	<b>-41.73</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>15,000.00</b>
<b>1 PERSONAL SERVICES Acct Cat Total</b>	<b>2,857.40</b>	<b>-23.28</b>	<b>-41.73</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>15,000.00</b>
<b>Category 5 5 NO APPROPRIATION NEC</b>								
<b>Expenses</b>								
000-5000.01								
MISC DISBURSEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Expenses Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>5 NO APPROPRIATION NEC Acct Cat Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>2,857.40</b>	<b>-23.28</b>	<b>-41.73</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>15,000.00</b>
<b>Expenses Fund Total</b>	<b>2,857.40</b>	<b>-23.28</b>	<b>-41.73</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>15,000.00</b>
<b>Net (Rev/Exp)</b>	<b>2,857.40</b>	<b>-23.28</b>	<b>-41.73</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>15,000.00</b>
<b>Grand Total for Expenses</b>	<b>2,857.40</b>	<b>-23.28</b>	<b>-41.73</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>15,000.00</b>
<b>Grand Total Net Rev/Exp</b>	<b>2,857.40</b>	<b>-23.28</b>	<b>-41.73</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>15,000.00</b>

Parameters:

Operator: BOSS

Period Ending Date: September 30, 2009

Fund Range: 0148 -

# COUNCIL APPROVED BUDGET W/ PREVIOUS YEAR

Starke County

44

Period Ending Date: September 10, 2009

Account	2006 actual spent / 2007 actual spent / 2008 actual spent / 2009 total budget / 2009 spent to date					budget balance for 2009	2010 budget requests	2010 council approved
<b>Fund 0503 SUPPLEMENTAL JUVENILE</b>								
<b>Department 000</b>								
<b>Category 1 1 PERSONAL SERVICES</b>								
<b>Expenses</b>								
000-1000.01								
SALARY INCREASES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Expenses Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1 PERSONAL SERVICES Acct Cat Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Category 3 3 OTHER SERVICES &amp; CHGS</b>								
<b>Expenses</b>								
000-3000.01								
miscellaneous disbursement	110.00	0.00	124.00	3,500.00	0.00	3,500.00	3,500.00	3,500.00
000-3000.02								
Teen Court Supplemental	0.00	0.00	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
<b>Expenses Total</b>	<b>110.00</b>	<b>0.00</b>	<b>124.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>6,500.00</b>
<b>3 OTHER SERVICES &amp; CHGS Acct Cat Total</b>	<b>110.00</b>	<b>0.00</b>	<b>124.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>6,500.00</b>
<b>Category 4 4 CAPITAL OUTLAY</b>								
<b>Expenses</b>								
000-4000.01								
FURNITURE	214.40	0.00	0.00	1,500.00	0.00	1,500.00	2,000.00	2,000.00
<b>Expenses Total</b>	<b>214.40</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>4 CAPITAL OUTLAY Acct Cat Total</b>	<b>214.40</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>Category 5 5 NO APPROPRIATION NEC</b>								
<b>Expenses</b>								
000-5000.01								
MISC DISBURSEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Expenses Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>5 NO APPROPRIATION NEC Acct Cat Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Expenses Fund Total</b>	<b>324.40</b>	<b>0.00</b>	<b>124.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>8,500.00</b>	<b>8,500.00</b>
<b>Net (Rev/Exp)</b>	<b>324.40</b>	<b>0.00</b>	<b>124.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>8,500.00</b>	<b>8,500.00</b>

# COUNCIL APPROVED BUDGET W/ PREVIOUS YEAR

Starke County

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Period Ending Date: September 10, 2009

Account	2006 actual spent / 2007 actual spent / 2008 actual spent / 2009 total budget / 2009 spent to date					budget balance for 2009	2010 budget requests	2010 council approved
<b>Fund 0504 SUPPLEMENTAL ADULT</b>								
<b>Department 000</b>								
<b>Category 1 1 PERSONAL SERVICES</b>								
<b>Expenses</b>								
000-1000.01								
CHIEF PROBATION OFFICER	4,034.09	0.00	0.00	0.00	0.00	0.00	1,850.00	1,850.00
000-1000.02								
PROBATION SEC/CLERK	0.00	0.00	0.00	8,000.00	3,660.00	4,340.00	8,000.00	8,000.00
000-1000.03								
1/2 Prob. Offcr. Jaime F.'s Salary	44,906.85	19,058.60	31,955.69	20,225.00	16,060.67	4,164.33	20,224.00	20,224.00
000-1000.04								
additional salaries for prob offcrs	0.00	1,108.84	0.00	0.00	0.00	0.00	0.00	0.00
000-1000.05								
Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Expenses Total</b>	<b>48,940.94</b>	<b>20,167.44</b>	<b>31,955.69</b>	<b>28,225.00</b>	<b>19,720.67</b>	<b>8,504.33</b>	<b>30,074.00</b>	<b>30,074.00</b>
<b>1 PERSONAL SERVICES Acct Cat Total</b>	<b>48,940.94</b>	<b>20,167.44</b>	<b>31,955.69</b>	<b>28,225.00</b>	<b>19,720.67</b>	<b>8,504.33</b>	<b>30,074.00</b>	<b>30,074.00</b>
<b>Category 2 2 SUPPLIES</b>								
<b>Expenses</b>								
000-2000.01								
OFFICE SUPPLIES	1,583.76	2,181.52	2,838.78	3,677.56	1,926.09	1,751.47	3,800.00	3,800.00
<b>Expenses Total</b>	<b>1,583.76</b>	<b>2,181.52</b>	<b>2,838.78</b>	<b>3,677.56</b>	<b>1,926.09</b>	<b>1,751.47</b>	<b>3,800.00</b>	<b>3,800.00</b>
<b>2 SUPPLIES Acct Cat Total</b>	<b>1,583.76</b>	<b>2,181.52</b>	<b>2,838.78</b>	<b>3,677.56</b>	<b>1,926.09</b>	<b>1,751.47</b>	<b>3,800.00</b>	<b>3,800.00</b>
<b>Category 3 3 OTHER SERVICES &amp; CHGS</b>								
<b>Expenses</b>								
000-3000.01								
miscellaneous disbursements	12,263.03	17,766.37	14,684.01	19,351.03	12,411.92	6,939.11	20,000.00	20,000.00
000-3000.02								
HOME DETENTION EQUIPMENT	1,437.81	2,936.75	2,240.90	3,342.07	1,712.43	1,629.64	2,000.00	2,000.00
<b>Expenses Total</b>	<b>13,700.84</b>	<b>20,703.12</b>	<b>16,924.91</b>	<b>22,693.10</b>	<b>14,124.35</b>	<b>8,568.75</b>	<b>22,000.00</b>	<b>22,000.00</b>
<b>3 OTHER SERVICES &amp; CHGS Acct Cat Total</b>	<b>13,700.84</b>	<b>20,703.12</b>	<b>16,924.91</b>	<b>22,693.10</b>	<b>14,124.35</b>	<b>8,568.75</b>	<b>22,000.00</b>	<b>22,000.00</b>
<b>Category 4 4 CAPITAL OUTLAY</b>								
<b>Expenses</b>								
000-4000.01								
COMPUTER SYSTEM & EQUIPMENT	8,343.08	4,521.33	1,823.61	5,000.00	5,000.00	0.00	8,000.00	8,000.00
<b>Expenses Total</b>	<b>8,343.08</b>	<b>4,521.33</b>	<b>1,823.61</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>8,000.00</b>
<b>4 CAPITAL OUTLAY Acct Cat Total</b>	<b>8,343.08</b>	<b>4,521.33</b>	<b>1,823.61</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>8,000.00</b>
<b>Category 5 5 NO APPROPRIATION NEC</b>								
<b>Expenses</b>								
000-5000.01								
MISC DISBURSEMENT	0.00	0.00	0.00	0.00	16,591.61	-16,591.61	0.00	0.00
<b>Expenses Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,591.61</b>	<b>-16,591.61</b>	<b>0.00</b>	<b>0.00</b>
<b>5 NO APPROPRIATION NEC Acct Cat Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,591.61</b>	<b>-16,591.61</b>	<b>0.00</b>	<b>0.00</b>
<b>Expenses Fund Total</b>	<b>72,568.62</b>	<b>47,573.41</b>	<b>53,542.99</b>	<b>59,595.66</b>	<b>57,362.72</b>	<b>2,232.94</b>	<b>63,874.00</b>	<b>63,874.00</b>
<b>Net (Rev/Exp)</b>	<b>72,568.62</b>	<b>47,573.41</b>	<b>53,542.99</b>	<b>59,595.66</b>	<b>57,362.72</b>	<b>2,232.94</b>	<b>63,874.00</b>	<b>63,874.00</b>

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Account	2006 actual spent	2007 actual spent	2008 actual spent	2009 total budget	2009 spent to date	budget balance for 2009	2010 budget requests	2010 council approved
<b>Fund 0702 HIGHWAY DEPARTMENT</b>								
<b>Department 530 HIGHWAY ADMINISTRATION</b>								
<b>Category 1 1 PERSONAL SERVICES</b>								
<b>Expenses</b>								
530-1000.01								
SUPERINTENDENT	31,274.00	32,212.00	5,742.37	34,173.00	23,658.28	10,514.72	35,198.00	35,198.00
530-1000.02								
BOOKEEPER CLERK	23,140.00	23,834.00	24,549.00	25,286.00	17,505.72	7,780.28	29,758.00	29,758.00
530-1000.03								
EXTRA HELP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530-1000.04								
COMP. & VACATION TIME PAST SUPER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Expenses Total</b>	<b>54,414.00</b>	<b>56,046.00</b>	<b>30,291.37</b>	<b>59,459.00</b>	<b>41,164.00</b>	<b>18,295.00</b>	<b>64,956.00</b>	<b>64,956.00</b>
<b>1 PERSONAL SERVICES Acct Cat Total</b>	<b>54,414.00</b>	<b>56,046.00</b>	<b>30,291.37</b>	<b>59,459.00</b>	<b>41,164.00</b>	<b>18,295.00</b>	<b>64,956.00</b>	<b>64,956.00</b>
<b>Category 2 2 SUPPLIES</b>								
<b>Expenses</b>								
530-2000.01								
OFFICE SUPPLIES	972.40	1,100.00	969.86	1,192.73	928.42	264.31	1,000.00	1,000.00
530-2000.26								
PRINTING	300.00	400.00	400.00	300.00	195.00	105.00	500.00	500.00
<b>Expenses Total</b>	<b>1,272.40</b>	<b>1,500.00</b>	<b>1,369.86</b>	<b>1,492.73</b>	<b>1,123.42</b>	<b>369.31</b>	<b>1,500.00</b>	<b>1,500.00</b>
<b>2 SUPPLIES Acct Cat Total</b>	<b>1,272.40</b>	<b>1,500.00</b>	<b>1,369.86</b>	<b>1,492.73</b>	<b>1,123.42</b>	<b>369.31</b>	<b>1,500.00</b>	<b>1,500.00</b>
<b>Category 3 3 OTHER SERVICES &amp; CHGS</b>								
<b>Expenses</b>								
530-3000.01								
POSTAGE	149.57	147.17	168.00	100.00	11.82	88.18	100.00	100.00
530-3000.02								
TRAVEL EXPENSE	213.51	551.32	16.49	300.00	0.00	300.00	300.00	300.00
530-3000.04								
MAINTENANCE & REPAIR	4,234.71	4,500.00	787.98	1,500.00	1,148.47	351.53	2,000.00	2,000.00
530-3000.05								
TELEPHONE	4,310.77	5,034.73	3,529.57	5,500.00	2,450.30	3,049.70	5,000.00	5,000.00
530-3000.06								
G.A.S.B.-34 CONSULTANT	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530-3000.25								
UTILITIES	9,600.78	11,081.20	11,667.88	16,000.00	11,240.86	4,759.14	22,000.00	22,000.00
<b>Expenses Total</b>	<b>23,509.34</b>	<b>21,314.42</b>	<b>16,169.92</b>	<b>23,400.00</b>	<b>14,851.45</b>	<b>8,548.55</b>	<b>29,400.00</b>	<b>29,400.00</b>
<b>3 OTHER SERVICES &amp; CHGS Acct Cat Total</b>	<b>23,509.34</b>	<b>21,314.42</b>	<b>16,169.92</b>	<b>23,400.00</b>	<b>14,851.45</b>	<b>8,548.55</b>	<b>29,400.00</b>	<b>29,400.00</b>
<b>HIGHWAY ADMINISTRATION Dept Total</b>	<b>79,195.74</b>	<b>78,860.42</b>	<b>47,831.15</b>	<b>84,351.73</b>	<b>57,138.87</b>	<b>27,212.86</b>	<b>95,856.00</b>	<b>95,856.00</b>



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Account	2006 actual spent /	2007 actual spent /	2008 actual spent /	2009 total budget /	2009 spent to date	budget balance for 2009	2010 budget requests	2010 council approved
BRUSH CREW X-TRA 531-3000.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Expenses Total</b>	<b>20,506.00</b>	<b>19,736.53</b>	<b>20,015.66</b>	<b>26,450.25</b>	<b>13,927.13</b>	<b>12,523.12</b>	<b>21,410.00</b>	<b>21,410.00</b>
<b>3 OTHER SERVICES &amp; CHGS Acct Cat Total</b>	<b>20,506.00</b>	<b>19,736.53</b>	<b>20,015.66</b>	<b>26,450.25</b>	<b>13,927.13</b>	<b>12,523.12</b>	<b>21,410.00</b>	<b>21,410.00</b>
<b>MAINTENANCE &amp; REPAIR Dept Total</b>	<b>946,296.83</b>	<b>1,170,853.83</b>	<b>610,718.83</b>	<b>657,161.52</b>	<b>383,394.62</b>	<b>273,766.90</b>	<b>631,557.00</b>	<b>631,557.00</b>

# COUNCIL APPROVED BUDGET W/ PREVIOUS YEAR

Starke County

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Account	2006 actual spent / 2007 actual spent / 2008 actual spent / 2009 total budget / 2009 spent to date					budget balance for 2009	2010 budget requests	2010 council approved
<b>Department 533 GENERAL UNDISTRIBUTED EXPNDTRS</b>								
<b>Category 1 1 PERSONAL SERVICES</b>								
<b>Expenses</b>								
533-1000.02								
MECHANICS	94,587.23	97,570.15	100,866.28	100,457.59	48,382.98	52,074.61	75,000.00	75,000.00
533-1000.05								
UNEMPLOYMENT	0.00	4,898.76	404.00	21,600.00	18,971.12	2,628.88	2,000.00	2,000.00
533-1000.06								
WORKMEN'S COMPENSATION	25,317.89	61,998.92	73,387.31	65,000.00	32,514.88	32,485.12	40,000.00	40,000.00
533-1000.07								
PERF	29,390.20	30,111.95	34,742.83	41,930.00	22,505.50	19,424.50	39,500.00	39,500.00
533-1000.08								
GROUP INSURANCE	221,996.65	368,081.67	401,930.46	460,000.00	338,407.58	121,592.42	561,000.00	561,000.00
533-1000.25								
SOCIAL SECURITY	51,448.50	56,465.36	49,545.17	59,948.00	30,189.27	29,758.73	56,500.00	56,500.00
<b>Expenses Total</b>	<b>422,740.47</b>	<b>619,126.81</b>	<b>660,876.05</b>	<b>748,935.59</b>	<b>490,971.33</b>	<b>257,964.26</b>	<b>774,000.00</b>	<b>774,000.00</b>
<b>1 PERSONAL SERVICES Acct Cat Total</b>	<b>422,740.47</b>	<b>619,126.81</b>	<b>660,876.05</b>	<b>748,935.59</b>	<b>490,971.33</b>	<b>257,964.26</b>	<b>774,000.00</b>	<b>774,000.00</b>
<b>Category 2 2 SUPPLIES</b>								
<b>Expenses</b>								
533-2000.11								
GAS, OIL, & LUBE	200,048.23	260,010.90	241,403.92	272,287.00	114,874.84	157,412.16	250,000.00	250,000.00
533-2000.12								
TIRES & TUBES	10,000.00	11,309.21	5,780.74	10,000.00	3,731.22	6,268.78	15,000.00	15,000.00
533-2000.13								
BATTERIES	0.00	910.24	167.40	500.00	85.02	414.98	0.00	0.00
533-2000.14								
GRADER BLADES	4,793.38	7,466.82	509.50	3,500.00	2,611.28	888.72	7,000.00	7,000.00
533-2000.15								
MISC	906.45	2,639.49	612.58	2,500.00	357.05	2,142.95	2,500.00	2,500.00
<b>Expenses Total</b>	<b>215,748.06</b>	<b>282,336.66</b>	<b>248,474.14</b>	<b>288,787.00</b>	<b>121,659.41</b>	<b>167,127.59</b>	<b>274,500.00</b>	<b>274,500.00</b>
<b>2 SUPPLIES Acct Cat Total</b>	<b>215,748.06</b>	<b>282,336.66</b>	<b>248,474.14</b>	<b>288,787.00</b>	<b>121,659.41</b>	<b>167,127.59</b>	<b>274,500.00</b>	<b>274,500.00</b>
<b>Category 3 3 OTHER SERVICES &amp; CHGS</b>								
<b>Expenses</b>								
533-3000.11								
COMM. EXP. RADIO	1,886.28	8,613.72	1,024.42	3,000.00	1,442.00	1,558.00	2,500.00	2,500.00
533-3000.12								
LIAB. & CASUALTY INSURANCE	66,557.25	59,618.01	76,882.46	124,000.00	24,490.32	99,509.68	61,000.00	61,000.00
533-3000.13								
REP. TRUCKS AND TRACTORS	49,723.51	87,434.94	35,425.39	65,670.00	25,147.18	40,522.82	50,000.00	50,000.00
533-3000.14								
REPAIR ROAD EQUIPMENT	47,758.31	48,253.02	7,009.33	21,000.00	6,668.99	14,331.01	27,000.00	27,000.00
533-3000.15								
Project C.R. 300E	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
533-3000.16								
Insurance Reimbursement for repairs	0.00	0.00	6,354.47	0.00	0.00	0.00	0.00	0.00
533-3000.17								
Insur. reimb./stolen office equip	0.00	0.00	0.00	621.68	621.68	0.00	0.00	0.00
<b>Expenses Total</b>	<b>165,925.35</b>	<b>203,919.69</b>	<b>126,696.07</b>	<b>214,291.68</b>	<b>58,370.17</b>	<b>155,921.51</b>	<b>140,500.00</b>	<b>140,500.00</b>
<b>3 OTHER SERVICES &amp; CHGS Acct Cat Total</b>	<b>165,925.35</b>	<b>203,919.69</b>	<b>126,696.07</b>	<b>214,291.68</b>	<b>58,370.17</b>	<b>155,921.51</b>	<b>140,500.00</b>	<b>140,500.00</b>
<b>Category 4 4 CAPITAL OUTLAY</b>								

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Account	2006 actual spent /	2007 actual spent /	2008 actual spent /	2009 total budget /	2009 spent to date	budget balance for 2009	2010 budget requests	2010 council approved
<b>Expenses</b>								
533-4000.01								
TRUCKS	200,000.00	220,000.00	0.00	0.00	0.00	0.00	0.00	0.00
533-4000.02								
OTHER ROAD EQUIPMENT	93,697.85	297,249.73	19,707.62	0.00	0.00	0.00	0.00	0.00
<b>Expenses Total</b>	<b>293,697.85</b>	<b>517,249.73</b>	<b>19,707.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4 CAPITAL OUTLAY Acct Cat Total</b>	<b>293,697.85</b>	<b>517,249.73</b>	<b>19,707.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>GENERAL UNDISTRIBUTED EXPNDTRS Dept Total</b>	<b>1,098,111.73</b>	<b>1,622,632.89</b>	<b>1,055,753.88</b>	<b>1,252,014.27</b>	<b>671,000.91</b>	<b>581,013.36</b>	<b>1,189,000.00</b>	<b>1,189,000.00</b>
<b>Expenses Fund Total</b>	<b>2,123,604.30</b>	<b>2,872,347.14</b>	<b>1,714,303.86</b>	<b>1,993,527.52</b>	<b>1,111,534.40</b>	<b>881,993.12</b>	<b>1,916,413.00</b>	<b>1,916,413.00</b>
<b>Net (Rev/Exp)</b>	<b>2,123,604.30</b>	<b>2,872,347.14</b>	<b>1,714,303.86</b>	<b>1,993,527.52</b>	<b>1,111,534.40</b>	<b>881,993.12</b>	<b>1,916,413.00</b>	<b>1,916,413.00</b>

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Starke County

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Account	2006 actual spent /	2007 actual spent /	2008 actual spent /	2009 total budget /	2009 spent to date	budget balance for 2009	2010 budget requests	2010 council approved
<b>Fund 0706 LOCAL ROAD &amp; STREET</b>								
<b>Department 000</b>								
<b>Category 3 3 OTHER SERVICES &amp; CHGS</b>								
<b>Expenses</b>								
000-3000.00								
STONE AND AGGREGATE	251,930.04	178,023.38	225,399.51	284,052.00	9,075.74	274,976.26	300,000.00	300,000.00
<b>Expenses Total</b>	<b>251,930.04</b>	<b>178,023.38</b>	<b>225,399.51</b>	<b>284,052.00</b>	<b>9,075.74</b>	<b>274,976.26</b>	<b>300,000.00</b>	<b>300,000.00</b>
<b>3 OTHER SERVICES &amp; CHGS Acct Cat Total</b>	<b>251,930.04</b>	<b>178,023.38</b>	<b>225,399.51</b>	<b>284,052.00</b>	<b>9,075.74</b>	<b>274,976.26</b>	<b>300,000.00</b>	<b>300,000.00</b>
<b>Category 5 5 NO APPROPRIATION NEC</b>								
<b>Expenses</b>								
000-5000.01								
MISC DISBURSEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Expenses Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>5 NO APPROPRIATION NEC Acct Cat Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>251,930.04</b>	<b>178,023.38</b>	<b>225,399.51</b>	<b>284,052.00</b>	<b>9,075.74</b>	<b>274,976.26</b>	<b>300,000.00</b>	<b>300,000.00</b>
<b>Expenses Fund Total</b>	<b>251,930.04</b>	<b>178,023.38</b>	<b>225,399.51</b>	<b>284,052.00</b>	<b>9,075.74</b>	<b>274,976.26</b>	<b>300,000.00</b>	<b>300,000.00</b>
<b>Net (Rev/Exp)</b>	<b>251,930.04</b>	<b>178,023.38</b>	<b>225,399.51</b>	<b>284,052.00</b>	<b>9,075.74</b>	<b>274,976.26</b>	<b>300,000.00</b>	<b>300,000.00</b>
<b>Grand Total for Expenses</b>	<b>2,375,534.34</b>	<b>3,050,370.52</b>	<b>1,939,703.37</b>	<b>2,277,579.52</b>	<b>1,120,610.14</b>	<b>1,156,969.38</b>	<b>2,216,413.00</b>	<b>2,216,413.00</b>
<b>Grand Total Net Rev/Exp</b>	<b>2,375,534.34</b>	<b>3,050,370.52</b>	<b>1,939,703.37</b>	<b>2,277,579.52</b>	<b>1,120,610.14</b>	<b>1,156,969.38</b>	<b>2,216,413.00</b>	<b>2,216,413.00</b>





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Account	2006 actual spent /	2007 actual spent /	2008 actual spent /	2009 total budget /	2009 spent to date	budget balance for 2009	2010 budget requests	2010 council approved
000-4000.01								
FURNITURE & EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000-4000.02								
MOTOR VEHICLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Expenses Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4 CAPITAL OUTLAY Acct Cat Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Category 5 5 NO APPROPRIATION NEC								
<b>Expenses</b>								
000-5000.01								
MISC DISBURSEMENT	25,000.00	25,000.00	31.97	0.00	0.00	0.00	0.00	0.00
<b>Expenses Total</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>31.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>5 NO APPROPRIATION NEC Acct Cat Total</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>31.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>119,486.45</b>	<b>195,754.33</b>	<b>156,536.78</b>	<b>172,991.44</b>	<b>110,190.96</b>	<b>62,800.48</b>	<b>177,065.00</b>	<b>174,918.00</b>
<b>Expenses Fund Total</b>	<b>119,486.45</b>	<b>195,754.33</b>	<b>156,536.78</b>	<b>172,991.44</b>	<b>110,190.96</b>	<b>62,800.48</b>	<b>177,065.00</b>	<b>174,918.00</b>
<b>Net (Rev/Exp)</b>	<b>119,486.45</b>	<b>195,754.33</b>	<b>156,536.78</b>	<b>172,991.44</b>	<b>110,190.96</b>	<b>62,800.48</b>	<b>177,065.00</b>	<b>174,918.00</b>

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Account	2006 actual spent / 2007 actual spent / 2008 actual spent / 2009 total budget / 2009 spent to date					budget balance for 2009	2010 budget requests	2010 council approved
<b>Fund 0807 LOCAL HEALTH MAINT LM-174</b>								
<b>Department 000</b>								
<b>Category 1 1 PERSONAL SERVICES</b>								
<b>Expenses</b>								
000-1000.01								
FOOD SANITARIAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000-1000.02								
SECRETARY	1,656.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000-1000.03								
PART TIME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000-1000.04								
LPN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000-1000.05								
PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000-1000.06								
INSURANCE	0.00	11,326.37	0.00	0.00	0.00	0.00	0.00	0.00
000-1000.07								
PT PH NURSE IMMUNIZATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000-1000.08								
JAIL NURSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000-1000.09								
PERSONAL HEALTH MEDICAL/DENTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000-1000.10								
REGISTRAR & BENEFITS	21,874.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000-1000.11								
SANITARIAN & BENEFITS	29,531.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000-1000.12								
Part Time Nursing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000-1000.13								
Part time Clerical	0.00	0.00	5,903.71	0.00	0.00	0.00	3,000.00	3,000.00
000-1000.14								
Training & Education	0.00	0.00	476.10	0.00	0.00	0.00	0.00	0.00
000-1000.15								
Comp. Board of Health	0.00	0.00	3,593.94	3,367.00	0.00	3,367.00	0.00	0.00
000-1000.16								
Unemployment	0.00	0.00	0.00	1,800.00	2,556.00	-756.00	0.00	0.00
000-1000.25								
S S MATCH	122.01	0.00	3,887.42	2,833.00	5,598.78	-2,765.78	0.00	0.00
<b>Expenses Total</b>	<b>53,185.01</b>	<b>11,326.37</b>	<b>13,861.17</b>	<b>8,000.00</b>	<b>8,154.78</b>	<b>-154.78</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>1 PERSONAL SERVICES Acct Cat Total</b>	<b>53,185.01</b>	<b>11,326.37</b>	<b>13,861.17</b>	<b>8,000.00</b>	<b>8,154.78</b>	<b>-154.78</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>Category 2 2 SUPPLIES</b>								
<b>Expenses</b>								
000-2000.01								
OFFICE SUPPLIES	0.00	0.00	0.00	2,000.00	746.08	1,253.92	2,000.00	2,000.00
000-2000.02								
EDUCATIONAL SUPPLIES	95.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000-2000.03								
PERSONAL MEDICAL AND DENTAL	277.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000-2000.04								
Gas Oil & Lube	0.00	0.00	1,311.85	0.00	0.00	0.00	0.00	0.00

# COUNCIL APPROVED BUDGET W/ PREVIOUS YEAR

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Account	2006 actual spent / 2007 actual spent / 2008 actual spent / 2009 total budget / 2009 spent to date					budget balance for 2009	2010 budget requests	2010 council approved
<b>Expenses Total</b>	<b>372.58</b>	<b>0.00</b>	<b>1,311.85</b>	<b>2,000.00</b>	<b>746.08</b>	<b>1,253.92</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>2 SUPPLIES Acct Cat Total</b>	<b>372.58</b>	<b>0.00</b>	<b>1,311.85</b>	<b>2,000.00</b>	<b>746.08</b>	<b>1,253.92</b>	<b>2,000.00</b>	<b>2,000.00</b>
Category 3 3 OTHER SERVICES & CHGS								
<b>Expenses</b>								
000-2000.05								
Medical Supplies	0.00	0.00	0.00	3,500.00	1,305.79	2,194.21	0.00	0.00
000-2000.06								
Auto & Maint. Costs	0.00	0.00	0.00	1,200.00	573.38	626.62	0.00	0.00
000-3000.01								
POSTAGE	0.00	0.00	899.25	300.00	295.20	4.80	0.00	0.00
000-3000.02								
TRAVEL EXPENSE	0.00	0.00	0.00	1,200.00	500.22	699.78	1,000.00	1,000.00
000-3000.03								
RABIES CONTROL	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00	0.00
000-3000.04								
REPAIRS & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000-3000.05								
Phone	0.00	0.00	0.00	2,600.00	2,600.00	0.00	0.00	0.00
000-3000.06								
Mosquito Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000-3000.07								
INTERNET SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000-3000.08								
ATTORNEY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000-3000.09								
HIPPA Compliance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000-3000.10								
CONT SERVICES/HOSP&OFFICE HELP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000-3000.11								
Environmental/Food	0.00	0.00	251.74	0.00	0.00	0.00	0.00	0.00
000-3000.12								
Food Inspection	0.00	0.00	0.00	0.00	0.00	0.00	14,000.00	14,000.00
000-3000.13								
Rabies/Vector Control	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00
<b>Expenses Total</b>	<b>0.00</b>	<b>0.00</b>	<b>4,150.99</b>	<b>11,800.00</b>	<b>8,274.59</b>	<b>3,525.41</b>	<b>15,000.00</b>	<b>15,000.00</b>
<b>3 OTHER SERVICES &amp; CHGS Acct Cat Total</b>	<b>0.00</b>	<b>0.00</b>	<b>4,150.99</b>	<b>11,800.00</b>	<b>8,274.59</b>	<b>3,525.41</b>	<b>15,000.00</b>	<b>15,000.00</b>
Category 4 4 CAPITAL OUTLAY								
<b>Expenses</b>								
000-4000.01								
FURNITURE & EQUIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Expenses Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4 CAPITAL OUTLAY Acct Cat Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Category 5 5 NO APPROPRIATION NEC								
<b>Expenses</b>								
000-5000.01								
MISC DISBURSEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Expenses Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>5 NO APPROPRIATION NEC Acct Cat Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Expenses Fund Total</b>	<b>53,557.59</b>	<b>11,326.37</b>	<b>19,324.01</b>	<b>21,800.00</b>	<b>17,175.45</b>	<b>4,624.55</b>	<b>20,000.00</b>	<b>20,000.00</b>
<b>Net (Rev/Exp)</b>	<b>53,557.59</b>	<b>11,326.37</b>	<b>19,324.01</b>	<b>21,800.00</b>	<b>17,175.45</b>	<b>4,624.55</b>	<b>20,000.00</b>	<b>20,000.00</b>

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Account	2006 actual spent /	2007 actual spent /	2008 actual spent /	2009 total budget /	2009 spent to date	budget balance for 2009	2010 budget requests	2010 council approved
<b>Fund 0511 PRETRIAL DIVERSION FUND</b>								
<b>Department 000</b>								
<b>Category 1 1 PERSONAL SERVICES</b>								
<b>Expenses</b>								
000-1000.01								
Chief Deputy Prosecutor	0.00	0.00	0.00	7,500.00	0.00	7,500.00	2,190.00	2,190.00
000-1000.02								
Prosecutor's Extra Help	0.00	0.00	0.00	2,806.00	0.00	2,806.00	0.00	0.00
000-1000.03								
Child Support Extra Help	0.00	0.00	0.00	8,806.00	0.00	8,806.00	0.00	0.00
000-1000.04								
Child Support Extra Help - PERF	0.00	0.00	0.00	440.00	0.00	440.00	0.00	0.00
000-1000.05								
Child Support Extra Help- Soc. Sec.	0.00	0.00	0.00	674.00	0.00	674.00	0.00	0.00
000-1000.06								
Part time DV Deputy Prosecutor	0.00	0.00	0.00	0.00	0.00	0.00	924.00	924.00
<b>Expenses Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,226.00</b>	<b>0.00</b>	<b>20,226.00</b>	<b>3,114.00</b>	<b>3,114.00</b>
<b>1 PERSONAL SERVICES Acct Cat Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,226.00</b>	<b>0.00</b>	<b>20,226.00</b>	<b>3,114.00</b>	<b>3,114.00</b>
<b>Category 5 5 NO APPROPRIATION NEC</b>								
<b>Expenses</b>								
000-5000.01								
MISC DISBURSEMENT	70,550.39	67,628.16	41,874.70	80,000.00	29,391.39	50,608.61	80,000.00	80,000.00
<b>Expenses Total</b>	<b>70,550.39</b>	<b>67,628.16</b>	<b>41,874.70</b>	<b>80,000.00</b>	<b>29,391.39</b>	<b>50,608.61</b>	<b>80,000.00</b>	<b>80,000.00</b>
<b>5 NO APPROPRIATION NEC Acct Cat Total</b>	<b>70,550.39</b>	<b>67,628.16</b>	<b>41,874.70</b>	<b>80,000.00</b>	<b>29,391.39</b>	<b>50,608.61</b>	<b>80,000.00</b>	<b>80,000.00</b>
<b>Expenses Fund Total</b>	<b>70,550.39</b>	<b>67,628.16</b>	<b>41,874.70</b>	<b>100,226.00</b>	<b>29,391.39</b>	<b>70,834.61</b>	<b>83,114.00</b>	<b>83,114.00</b>
<b>Net (Rev/Exp)</b>	<b>70,550.39</b>	<b>67,628.16</b>	<b>41,874.70</b>	<b>100,226.00</b>	<b>29,391.39</b>	<b>70,834.61</b>	<b>83,114.00</b>	<b>83,114.00</b>
<b>Grand Total for Expenses</b>	<b>70,550.39</b>	<b>67,628.16</b>	<b>41,874.70</b>	<b>100,226.00</b>	<b>29,391.39</b>	<b>70,834.61</b>	<b>83,114.00</b>	<b>83,114.00</b>
<b>Grand Total Net Rev/Exp</b>	<b>70,550.39</b>	<b>67,628.16</b>	<b>41,874.70</b>	<b>100,226.00</b>	<b>29,391.39</b>	<b>70,834.61</b>	<b>83,114.00</b>	<b>83,114.00</b>



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Account	2006 actual spent / 2007 actual spent / 2008 actual spent / 2009 total budget / 2009 spent to date					budget balance for 2009	2010 budget requests	2010 council approved
000-3000.09 NIPSCO	75.26	67.45	67.57	120.00	39.39	80.61	90.00	90.00
000-3000.10 SERVICE CONTRACT&equip maint&repai	31,986.31	27,822.22	19,291.79	52,356.50	17,570.24	34,786.26	40,000.00	40,000.00
000-3000.11 base line study radio system	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Expenses Total</b>	<b>81,451.80</b>	<b>78,957.62</b>	<b>68,346.58</b>	<b>112,476.50</b>	<b>47,989.13</b>	<b>64,487.37</b>	<b>90,090.00</b>	<b>90,090.00</b>
<b>3 OTHER SERVICES &amp; CHGS Acct Cat Total</b>	<b>81,451.80</b>	<b>78,957.62</b>	<b>68,346.58</b>	<b>112,476.50</b>	<b>47,989.13</b>	<b>64,487.37</b>	<b>90,090.00</b>	<b>90,090.00</b>
<b>Category 4 4 CAPITAL OUTLAY</b>								
<b>Expenses</b>								
000-4000.01 E-911 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000-4000.02 Fire Radio Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000-4000.03 E-911 Recorder	0.00	0.00	11,691.38	0.00	0.00	0.00	0.00	0.00
000-4000.04 E-911 Work Station	0.00	0.00	870.00	0.00	0.00	0.00	0.00	0.00
000-4000.05 Voter Radio Tower	0.00	0.00	0.00	20,325.00	20,325.00	0.00	0.00	0.00
<b>Expenses Total</b>	<b>0.00</b>	<b>0.00</b>	<b>12,561.38</b>	<b>20,325.00</b>	<b>20,325.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4 CAPITAL OUTLAY Acct Cat Total</b>	<b>0.00</b>	<b>0.00</b>	<b>12,561.38</b>	<b>20,325.00</b>	<b>20,325.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Category 5 5 NO APPROPRIATION NEC</b>								
<b>Expenses</b>								
000-5000.01 MISC DISBURSEMENT	397.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Expenses Total</b>	<b>397.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>5 NO APPROPRIATION NEC Acct Cat Total</b>	<b>397.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Expenses Fund Total</b>	<b>340,669.36</b>	<b>365,016.83</b>	<b>390,714.02</b>	<b>525,382.82</b>	<b>333,170.10</b>	<b>192,212.72</b>	<b>489,968.00</b>	<b>489,968.00</b>
<b>Net (Rev/Exp)</b>	<b>340,669.36</b>	<b>365,016.83</b>	<b>390,714.02</b>	<b>525,382.82</b>	<b>333,170.10</b>	<b>192,212.72</b>	<b>489,968.00</b>	<b>489,968.00</b>
<b>Grand Total for Expenses</b>	<b>340,669.36</b>	<b>365,016.83</b>	<b>390,714.02</b>	<b>525,382.82</b>	<b>333,170.10</b>	<b>192,212.72</b>	<b>489,968.00</b>	<b>489,968.00</b>
<b>Grand Total Net Rev/Exp</b>	<b>340,669.36</b>	<b>365,016.83</b>	<b>390,714.02</b>	<b>525,382.82</b>	<b>333,170.10</b>	<b>192,212.72</b>	<b>489,968.00</b>	<b>489,968.00</b>



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Account	2006 actual spent /	2007 actual spent /	2008 actual spent /	2009 total budget /	2009 spent to date	budget balance for 2009	2010 budget requests	2010 council approved
INTERNET SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000-3000.08								
ATTORNEY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000-3000.09								
HIPPA COMPLIANCE	0.00	0.00	0.00	600.00	0.00	600.00	0.00	0.00
000-3000.10								
SERVICE CONTRACT	969.83	1,030.00	1,686.24	0.00	0.00	0.00	0.00	0.00
000-3000.11								
ENVIRONMENTAL HEALTH	0.00	0.00	103.74	0.00	0.00	0.00	1,000.00	1,000.00
000-3000.12								
COMPUTER PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000-3000.13								
RABIES CONTROL	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000-3000.14								
cell phones	0.00	152.00	637.33	0.00	0.00	0.00	1,200.00	1,200.00
000-3000.15								
Dues	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
000-3000.16								
Equipment Maintenance	0.00	0.00	0.00	100.00	5.99	94.01	1,000.00	1,000.00
000-3000.17								
Public Health Education	0.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00
000-3000.18								
Animal/Vector Control	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>Expenses Total</b>	<b>5,832.46</b>	<b>1,610.40</b>	<b>4,837.36</b>	<b>1,739.00</b>	<b>5.99</b>	<b>1,733.01</b>	<b>6,200.00</b>	<b>6,200.00</b>
<b>3 OTHER SERVICES &amp; CHGS Acct Cat Total</b>	<b>5,832.46</b>	<b>1,610.40</b>	<b>4,837.36</b>	<b>1,739.00</b>	<b>5.99</b>	<b>1,733.01</b>	<b>6,200.00</b>	<b>6,200.00</b>
Category 4 4 CAPITAL OUTLAY								
<b>Expenses</b>								
000-4000.01								
EQUIPMENT	1,033.43	433.53	0.00	0.00	0.00	0.00	0.00	0.00
000-4000.02								
COPY MACHINE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Expenses Total</b>	<b>1,033.43</b>	<b>433.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4 CAPITAL OUTLAY Acct Cat Total</b>	<b>1,033.43</b>	<b>433.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Category 5 5 NO APPROPRIATION NEC								
<b>Expenses</b>								
000-5000.01								
MISC DISBURSEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Expenses Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>5 NO APPROPRIATION NEC Acct Cat Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Expenses Fund Total</b>	<b>31,187.70</b>	<b>2,615.47</b>	<b>38,493.90</b>	<b>13,179.69</b>	<b>733.74</b>	<b>12,445.95</b>	<b>13,139.00</b>	<b>13,139.00</b>
<b>Net (Rev/Exp)</b>	<b>31,187.70</b>	<b>2,615.47</b>	<b>38,493.90</b>	<b>13,179.69</b>	<b>733.74</b>	<b>12,445.95</b>	<b>13,139.00</b>	<b>13,139.00</b>
<b>Grand Total for Expenses</b>	<b>31,187.70</b>	<b>2,615.47</b>	<b>38,493.90</b>	<b>13,179.69</b>	<b>733.74</b>	<b>12,445.95</b>	<b>13,139.00</b>	<b>13,139.00</b>
<b>Grand Total Net Rev/Exp</b>	<b>31,187.70</b>	<b>2,615.47</b>	<b>38,493.90</b>	<b>13,179.69</b>	<b>733.74</b>	<b>12,445.95</b>	<b>13,139.00</b>	<b>13,139.00</b>

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Starke County

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Period Ending Date: September 10, 2009

Account	2006 actual spent /	2007 actual spent /	2008 actual spent /	2009 total budget /	2009 spent to date	budget balance for 2009	2010 budget requests	2010 council approved
<b>Fund 2391 CUM CAPITAL DEVELOPMENT</b>								
<b>Expenses</b>								
000-3000.14								
CTHSE REPR BLDG & STRUCTURE	3,661.31	5,353.82	3,861.31	3,021.00	2,465.96	555.04	2,771.00	2,771.00
000-3000.15								
CTHSE REPAIR EQUIPMENT	4,490.85	4,805.24	4,176.51	2,084.00	1,600.54	483.46	2,084.00	2,084.00
000-3000.16								
CTHSE. ELEVATOR CONTRACT	2,075.64	2,212.45	2,804.04	2,838.46	2,097.18	741.28	2,819.00	2,819.00
000-3000.17								
CTHSE ELVATOR UPKEEP	0.00	480.00	0.00	600.00	240.00	360.00	600.00	600.00
<b>Expenses Total</b>	<b>10,227.80</b>	<b>12,851.51</b>	<b>10,841.86</b>	<b>8,543.46</b>	<b>6,403.68</b>	<b>2,139.78</b>	<b>8,274.00</b>	<b>8,274.00</b>
	<b>10,227.80</b>	<b>12,851.51</b>	<b>10,841.86</b>	<b>8,543.46</b>	<b>6,403.68</b>	<b>2,139.78</b>	<b>8,274.00</b>	<b>8,274.00</b>
<b>Expenses Fund Total</b>	<b>10,227.80</b>	<b>12,851.51</b>	<b>10,841.86</b>	<b>8,543.46</b>	<b>6,403.68</b>	<b>2,139.78</b>	<b>8,274.00</b>	<b>8,274.00</b>
<b>Net (Rev/Exp)</b>	<b>10,227.80</b>	<b>12,851.51</b>	<b>10,841.86</b>	<b>8,543.46</b>	<b>6,403.68</b>	<b>2,139.78</b>	<b>8,274.00</b>	<b>8,274.00</b>